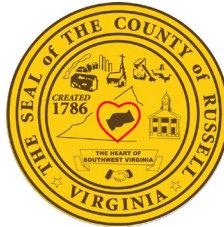


RUSSELL COUNTY
BOARD OF SUPERVISOR'S MEETING
AGENDA – AUGUST 7, 2023

BOS Board Room**Regular Meeting****6:00 PM**

Russell County Governmental Center
Lebanon, Virginia 24266



CALL TO ORDER & ROLL CALL – Clerk of the Board

EXECUTIVE SESSION (CLOSED) – Legal Matters – Economic Development Project – Moss III.
(Executive Session will begin at 4 p.m. and closed to the general public. Citizens are welcome to attend and wait in the boardroom waiting area until the Executive Session is complete.)

INVOCATION**PLEDGE OF ALLEGIANCE****APPROVAL OF AGENDA****PRESENTATIONS**

1. Ernie McFadden – RC IDA – Economic Development Projects.....A-1

NEW BUSINESS

1. Approval of Minutes. Consider approval of the minutes of the following meeting of the Russell County Board of Supervisors.....B-1
 - a. Unapproved minutes of July 10, 2023
2. Approval of Expenditures. Consider approval of expenditures presented for payment.....B-2

3. Committee Appointments for Board Consideration.....B-3**Community Policy Management Team (CPMT)**

Patrick Brunty
Joni Lester

3-Year Term
3-Year Term

August 7, 2023
August 7, 2023

CITIZEN'S COMMENT PERIOD (Limited to 3 Minutes)**CONSTITUTIONAL OFFICER REPORTS AND REQUESTS****COUNTY ATTORNEY REPORTS AND REQUESTS****COUNTY ADMINISTRATOR REPORTS AND REQUESTS****REPORTS**

1. Virginia Department of Environmental Quality – Landfill “No Deficiency” Notification.....D-1
2. RC School Energy Performance Equipment Tax Credit - \$132,980.44.....D-2
3. Russell County’s Animal Shelter – Adoption Weekends.....D-3
4. VDOT Monthly Road System Report.....D-4

REQUESTS

5. National Opioid Settlements – Payment – Russell County (\$45,470.42).....D-5
6. VDOT Resolution – Rural Rustic Road Designation – Various Routes.....D-6
7. VDOT Resolution – Highway System Changes – Project 0652-083-315, C501, B635 (Puckett’ Hole Bridge).....D-7
8. County Building & Grounds Maintenance Position.....D-8
9. BOS September 4th Regular Board Meeting.....D-9

BOARD DISCUSSIONS & REMINDERS**ADJOURNMENT**

COUNTY AGENCY / BOARD REPORTS:

- Treasurer’s Report.....E
- RC IDAF
- RC PSAG
- Castlewood W&SH
- RC Tourism.....I
- RC Planning CommissionJ
- Conference Center.....K
- RC Fitness Center.....L
- RC Transportation & Safety.....M
- RC Cannery Reports.....N
- RC Building Inspector.....O
- RC Litter Report.....P

CLOSED SESSION

Motion made by _____, second by _____ and duly approved by the Board of Supervisors enter into closed session to discuss Legal Matters pursuant to Section 2.2-3711(A)(5)(7)(8) – Legal Discussions concerning with a Proposed Economic Development Project – Moss III.

The vote was:

Aye: _____

Nay: _____

CERTIFICATION OF CLOSED SESSION

Pursuant to §2.2-3712 (D) of the Code of Virginia 1950, as amended, each member of the Board of Supervisors upon the Roll Call certifies that to the best of their knowledge (i) only public business matters lawfully exempted from the open meeting requirements under the Virginia Freedom of Information Act and (ii) only such public business matters that were identified in the motion(s) by which the closed meeting was convened were heard, discussed or considered in the meeting by the Board of Supervisors.

Any member of the Board of Supervisors who believes that there was a departure from the requirements of clauses (i) and (ii) above shall so state prior to the vote, indicating the substance of the departure that, in his or her judgment, has taken place.

Are there any Supervisors who believe a departure has taken place?

Seeing none, if you agree that the matters heard, discussed, or considered during the closed meeting were pursuant only to the motion(s) by which the closed meeting was convened, please signify by saying aye or yes.

Tim Lovelace -

Lou Ann Wallace -

Carl Rhea -

Steve Breeding -

David Eaton -

Rebecca Dye -

Oris Christian -

APPROVAL TO RETURN TO REGULAR SESSION

Motion made by _____, second by _____ and duly approved by the Board of Supervisors to return to regular session.

The vote was:

Aye: _____

Nay: _____



Board of Supervisors
137 Highland Drive
Lebanon, VA 24266

Information Item
Presenters - Various

Meeting: 8/7/23 6:00 PM

Presentations

1. Ernie McFadden – RC IDA – Economic Development Projects

Staff Recommendation:

Presentation – Informational Only.

Suggested Motion:

Board Discretion.

ATTACHMENTS:

- Various



Board of Supervisors
137 Highland Drive
Lebanon, VA 24266

Action Item B-1
Presenter: Chairperson

Meeting: 8/7/23 6:00 PM

Approval of Minutes

Request approval of the minutes from the following meeting:

- **Unapproved minutes of July 10, 2023**

STAFF RECOMMENDATION(s):

Board discretion

SUGGESTED MOTION(s):

Motion to approve Board Minutes.

ATTACHMENTS:

- Board Minutes

July 10, 2023

A regular monthly meeting of the Russell County Board of Supervisors was held on Monday, July 10, 2023 at 6:00 pm at the Russell County Government Center in Lebanon, Virginia.

The Clerk called the meeting to order.

Roll Call by the Clerk:

Present:

Tim Lovelace
Lou Wallace
Carl Rhea
David Eaton
Steve Breeding
Rebecca Dye
Oris Christian

Lonzo Lester, Clerk
Vicki Porter, Deputy Clerk
Katie Patton, County Attorney

Absent:

None

Invocation by Caleb Musick, followed by the Pledge of Allegiance to the Flag.

New Business

APPROVAL OF THE AGENDA

Motion made by Steve Breeding, second David Eaton and duly approved by the Board of Supervisors to approve the agenda as amended.

The vote was:

Aye: Steve Breeding, David Eaton, Tim Lovelace, Lou Wallace, Carl Rhea, Rebecca Dye and Oris Christian
Nay: None

PROCLAMATION

Velma Mabry House was recognized for her upcoming 100th birthday on July 12, 2023

APPROVAL OF THE JUNE 06, 2023 AND THE JUNE 23, 2023 MINUTES

Motion made by Steve Breeding, second Carl Rhea and duly approved by the Board of Supervisors to approve the June 06, 2023 and the June 23, 2023 minutes and dispense with the reading thereof.

The vote was:

Aye: Steve Breeding, Carl Rhea, Tim Lovelace, Lou Wallace, David Eaton, Rebecca Dye and Oris Christian

Nay: None

APPROVAL OF GENERAL COUNTY INVOICES

Motion made by David Eaton, second Steve Breeding and duly approved by the Board of Supervisors to approve general county invoices in the amount of \$2,318,173.13 including reoccurring and withholdings.

The vote was:

Aye: David Eaton, Steve Breeding, Tim Lovelace, Carl Rhea, Lou Wallace, Rebecca Dye and Oris Christian

Nay: None

Committee Appointments

SUSAN BREEDING RE-APPOINTED TO THE RUSSELL COUNTY LIBRARY BOARD OF TRUSTEES

Motion made by David Eaton, second Steve Breeding and duly approved by the Board of Supervisors to re-appoint Susan Breeding to the Russell County Library Board of Trustees for a four (4) year term, said term ending June 30, 2027.

The vote was:

Aye: David Eaton, Lou Wallace, Tim Lovelace, Carl Rhea, Rebecca Dye and Oris Christian

Nay: None

Abstain: Steve Breeding

SCOTT MCGLOTHLIN AND JENNIFER CHUMBLEY APPOINTED TO THE RUSSELL COUNTY DEPARTMENT OF SOCIAL SERVICES BOARD

Oris Christian nominated Scott McGlothlin

Steve Breeding nominated Sharon Owens

Carl Rhea nominated Jennifer Chumbley

Scott McGlothlin – Six (6) votes: Oris Christian, Rebecca Dye, Carl Rhea, Tim Lovelace, Lou Wallace and David Eaton

Sharon Owens – Two (2) votes: Steve Breeding and David Eaton

Jennifer Chumbley – Five (5) votes: Carl Rhea, Tim Lovelace, Lou Wallace, Rebecca Dye and Oris Christian

Scott McGlothlin and Jennifer Chumbley appointed to the Russell County Department of Social Services Board for four (4) year terms, said terms ending June 30, 2027.

ALICE MEADE, DOUG HUBBARD, LISA HUBBARD, JENNIFER CHUMBLEY, DUSTIN BLACKSON, CARLY BRUCK AND JANICE HALSEY RE-APPOINTED TO THE RC TOURISM ADVISORY COMMITTEE

Motion made by Rebecca Dye, second Carl Rhea and duly approved by the Board of Supervisors to re-appoint Alice Meade, Doug Hubbard, Lisa Hubbard, Jennifer Chumbley, Dustin Blackson, Carly Bruck and Janice Halsey to the Russell County Tourism Advisory Committee for four (4) year terms, said terms ending June 30, 2027.

The vote was:

Aye: Rebecca Dye, Carl Rhea, Tim Lovelace, Lou Wallace, David Eaton, Steve Breeding and Oris Christian
Nay: None

Citizens Comment

The Chair opened citizens' comment period.

Sonny Austin, Chief of Copper Creek Moccasin Fire Department commented that he had discussed water tanks with the County Administrator and wanted to know the status. He asked that the landing zone near the Copper Creek Fire Department be paved and requested that one be placed in the Moccasin area.

Hugh O'Donnell, Castlewood commented that the old ordinance that prohibits the sale of beer at restaurants on Sunday be looked into. He stated that it hurts the business', specifically the Mexican Restaurant in Castlewood.

Citizens' comment was closed.

County Attorney Reports and Requests

Katie Patton, County Attorney discussed the sheriff's department and the recent resignation/retirement of Steve Dye and the special election process.

APPROVAL TO PETITION THE COURT THAT NO SPECIAL ELECTION BE HELD FOR THE OFFICE OF SHERIFF

Motion made by Steve Breeding, second David Eaton and duly approved by the Board of Supervisors to petition the Circuit Court Judge and request that no special election be held.

The vote was:

Aye: Steve Breeding, David Eaton, Tim Lovelace, Lou Wallace, Carl Rhea, Rebecca Dye and Oris Christian
Nay: None

APPROVAL OF A RUSSELL COUNTY RECOVERY INC. OPIOID GRANT APPLICATION FY 22/23 - \$26,000 & FY 23/24 \$111,200

Motion made by David Eaton second Rebecca Dye and duly approved by the Board of Supervisors to approve a Russell County Recovery Inc. Opioid Grant Application FY 22/23 for \$26,000 and FY 23/24 for \$111,200.

The vote was:

Aye: David Eaton, Rebecca Dye, Tim Lovelace, Lou Wallace, Carl Rhea, Steve Breeding and Oris Christian

Nay: None

APPROVAL OF DCJS SRO INCENTIVE GRANTS IN THE AMOUNT OF \$222,210 & \$222,208

Motion made by Rebecca Dye, second Steve Breeding and duly approved by the Board of Supervisors to accept and appropriate Department of Criminal Justice Services grants for school resource officers in the amount of \$222,210 and \$222,208.

The vote was:

Aye: Rebecca Dye, Steve Breeding, Lou Wallace, Tim Lovelace, Carl Rhea, David Eaton and Oris Christian

Nay: None

APPROVAL OF A DCJS ARPA LAW ENFORCEMENT EQUIPMENT GRANT IN THE AMOUNT OF \$481,000

Motion made by David Eaton, second Rebecca Dye and duly approved by the Board of Supervisors to accept and appropriate two Department of Criminal Justice Services – ARPA Law Enforcement Equipment Grant in the amount of \$481,000.

The vote was:

Aye: David Eaton, Rebecca Dye, Tim Lovelace, Lou Wallace, Steve Breeding, Carl Rhea and Oris Christian

Nay: None

APPROVAL OF DANTE STEAM BUILDING RESTORATION PROJECT & BERNIE WILLIAMS WORKFORCE CENTER GRANT IN THE AMOUNT OF \$113,877

Motion made by David Eaton, second Oris Christian and duly approved by the Board of Supervisors to accept and appropriate a Wellspring Foundation of SW Virginia - Dante Steam Building Restoration Project & Bernie Williams Workforce Center Grant in the amount of \$113,877.

The vote was:

Aye: David Eaton, Oris Christian, Lou Wallace, Tim Lovelace, Carl Rhea, Steve Breeding and Rebecca Dye

Nay: None

APPROVAL OF A VCEDA GRANT IN THE AMOUNT OF \$25000 – LAUREL BED LAKE FEASIBILITY STUDY AND A REQUEST FOR QUOTES

Motion made by Steve Breeding, second David Eaton and duly approved by the Board of Supervisors to accept and appropriate VCEDA grant in the amount of \$25,000 and approve a request for quotes for Laurel Bed Lake Feasibility Study.

The vote was:

Aye: Steve Breeding, David Eaton, Tim Lovelace, Lou Wallace, Carl Rhea, Rebecca Dye and Oris Christian

Nay: None

APPROVAL OF A DCJS VICTIM WITNESS GRANT IN THE AMOUNT OF \$65,100

Motion made by Rebecca Dye, second Oris Christian and duly approved by the Board of Supervisors to accept and appropriate a DCJS Victim Witness Grant in the amount of \$65,100.

The vote was:

Aye: Rebecca Dye, Oris Christian, Lou Wallace, Tim Lovelace, Carl Rhea, Steve Breeding and David Eaton

Nay: None

APPROVAL OF \$6000 MARC MERO EVENT FROM OPIOID GRANT FUNDS

Motion made by David Eaton, second Steve Breeding and duly approved by the Board of Supervisors to approve a Russell County School Event by Marc Mero in the amount of \$6000 from local opioid grant funds.

The vote was:

Aye: David Eaton, Steve Breeding, Tim Lovelace, Lou Wallace, Carl Rhea, Rebecca Dye and Oris Christian

Nay: None

APPROVAL OF A HIGHLANDS JUVENILE COMMISSION ALTERNATIVES RESOLUTION

Motion made by Rebecca Dye, second Steve Breeding duly approved by the Board of Supervisors to approve a Highlands Juvenile Commission Alternatives Resolution.

The vote was:

Aye: Rebecca Dye, Steve Breeding, Tim Lovelace, Lou Wallace, Carl Rhea, David Eaton and Oris Christian

Nay: None

APPROVAL TO PURCHASE A TIRE SHREDDER FOR THE SOLID WASTE DEPARTMENT

Motion made by Carl Rhea, second Rebecca Dye duly approved by the Board of Supervisors to bid to purchase a tire shredder for the Solid Waste Department in the amount of \$36,500.

The vote was:

Aye: Carl Rhea, Rebecca Dye, Tim Lovelace, Lou Wallace, David Eaton, Steve Breeding and Oris Christian

Nay: None

APPROVAL OF TRAVEL REQUESTS FOR EMERGENCY MANAGEMENT, RUSSELL COUNT LIBRARY AND THE COMMISSIONER OF THE REVENUE

Motion made by David Eaton, second Oris Christian duly approved by the Board of Supervisors to approve travel requests for the Department of Emergency Management, The Russell County Library and the Russell County Commissioner of the Revenue's office.

The vote was:

Aye: David Eaton, Oris Christian, Lou Wallace, Carl Rhea, Tim Lovelace, Steve Breeding and Rebecca Dye

Nay: None

APPROVAL OF A PLAT FOR BANNER SUBDIVISION

Motion made by Oris Christian, second Steve Breeding duly approved by the Board of Supervisors to approve a plat for Banner Subdivision as requested by the Russell County Planning Commission.

The vote was:

Aye: Oris Christian, David Eaton, Tim Lovelace, Carl Rhea, Steve Breeding, Rebecca Dye and Lou Wallace

Nay: None

The Chair adjourned the meeting.

Clerk of the Board

Chairperson



Board of Supervisors
137 Highland Drive
Lebanon, VA 24266

Action Item B-2
Presenter: Chairperson

Meeting: 8/7/23 6:00 PM

Approval of Expenditures

Request approval of the County's July 2023 Monthly Expenditures:

STAFF RECOMMENDATION(s):

County's July 2023 Monthly Expenditures are in compliance with budget and operational services.

SUGGESTED MOTION(s):

Motion to approve County's July 2023 Monthly Expenditures.

ATTACHMENTS:

- July 2023 Monthly Expenditures

DUE DATE	INV DATE	VENDOR	INVOICE	CLASS	GROSS AMT.	NET AMOUNT	G/L ACCOUNT	P.O.#
8/07/2023	6/08/2023	002615 A&A ENTERPRISES	06082023		4,497.50	4,497.50	4100-031020-5410-	- -
					4,497.50	4,497.50 *		
8/07/2023	7/19/2023	004568 ADDINGTON OIL C	123439		879.60	879.60	4100-043020-5408-	- -
					879.60	879.60 *		
8/07/2023	7/17/2023	003845 ALSCO	LROA1092481		541.83	541.83	4100-072010-3008-	- -
					541.83	541.83 *		
8/07/2023	7/15/2023	004982 AMAZON CAPITAL	1GVT-94RW-49NL		1,554.78	1,554.78	4100-042400-5407-	- -
8/07/2023	7/15/2023	004982 AMAZON CAPITAL	1GVT-94RW-49NL		139.98	139.98	4100-081040-3007-	- -
8/07/2023	7/15/2023	004982 AMAZON CAPITAL	1GVT-94RW-49NL		102.75	102.75	4100-012300-7002-	- -
8/07/2023	7/15/2023	004982 AMAZON CAPITAL	1GVT-94RW-49NL		464.19	464.19	4100-072010-5407-	- -
8/07/2023	7/15/2023	004982 AMAZON CAPITAL	1GVT-94RW-49NL		117.77	117.77	4100-021020-5401-	- -
8/07/2023	7/15/2023	004982 AMAZON CAPITAL	1GVT-94RW-49NL		154.18	154.18	4100-012010-5401-	- -
8/07/2023	7/15/2023	004982 AMAZON CAPITAL	1GVT-94RW-49NL		82.00	82.00	4100-035010-5405-	- -
8/07/2023	7/15/2023	004982 AMAZON CAPITAL	1GVT-94RW-49NL		81.19	81.19	4100-071040-5603-	- -
8/07/2023	7/15/2023	004982 AMAZON CAPITAL	1GVT-94RW-49NL		15.87	15.87	4100-034010-5401-	- -
8/07/2023	7/15/2023	004982 AMAZON CAPITAL	1GVT-94RW-49NL		83.94	83.94	4100-071040-5600-	- -
8/07/2023	7/15/2023	004982 AMAZON CAPITAL	1GVT-94RW-49NL		359.85	359.85	4100-043020-5101-	- -
8/07/2023	7/15/2023	004982 AMAZON CAPITAL	1WFL-VMFY-4K9X		39.99	39.99	4100-012010-5401-	- -
8/07/2023	7/15/2023	004982 AMAZON CAPITAL	143N-74KP-4KDV		28.99	28.99	4100-012010-5401-	- -
8/07/2023	6/25/2023	004982 AMAZON CAPITAL	0625-0716 2023		106.91	106.91	4100-073010-5411-	- -
8/07/2023	6/25/2023	004982 AMAZON CAPITAL	0625-0716 2023		160.31	160.31	4100-073010-5407-	- -
					3,492.70	3,492.70 *		
8/07/2023	7/04/2023	004947 APPALACHIAN COM	39819		50,000.00	50,000.00	4100-094010-8029-	- -
8/07/2023	7/04/2023	004947 APPALACHIAN COM	39820		8,592.00	8,592.00	4100-094010-8029-	- -
					58,592.00	58,592.00 *		
8/07/2023	7/15/2023	000047 AT&T	07152023		94.79	94.79	4100-031020-5203-	- -
8/07/2023	7/15/2023	000047 AT&T	07152023		48.48	48.48	4100-031020-5203-	- -
					143.27	143.27 *		
8/07/2023	7/06/2023	001225 BAI MUNICIPAL S	WATS2023C2-1050		13,757.00	13,757.00	4100-012300-3005-	- -
					13,757.00	13,757.00 *		
8/07/2023	2/16/2023	000007 BAKER & TAYLOR	02162023		1,010.15	1,010.15	4100-073010-5411-	- -
					1,010.15	1,010.15 *		
8/07/2023	8/07/2023	000079 BELFAST/ROSEDAL	AUGUST 2023		500.00	500.00	4100-011010-5417-	- -
					500.00	500.00 *		
8/07/2023	8/07/2023	004576 BELFAST/ROSEDAL	AUGUST 2023		500.00	500.00	4100-011010-5417-	- -
					500.00	500.00 *		
8/07/2023	7/01/2023	004494 BENTLEY DISTRIB	396315		15.80	15.80	4100-012010-5401-	- -
8/07/2023	7/01/2023	004494 BENTLEY DISTRIB	396315		15.80	15.80	4100-012090-5401-	- -
8/07/2023	7/01/2023	004494 BENTLEY DISTRIB	396315		15.80	15.80	4100-035050-5401-	- -
8/07/2023	7/01/2023	004494 BENTLEY DISTRIB	396315		15.80	15.80	4100-034010-5401-	- -
8/07/2023	7/01/2023	004494 BENTLEY DISTRIB	396315		15.80	15.80	4100-012130-5401-	- -
8/07/2023	7/26/2023	004494 BENTLEY DISTRIB	397329		8.30	8.30	4100-012010-5401-	- -
8/07/2023	7/26/2023	004494 BENTLEY DISTRIB	397329		8.30	8.30	4100-012090-5401-	- -
8/07/2023	7/26/2023	004494 BENTLEY DISTRIB	397329		8.30	8.30	4100-035050-5401-	- -
8/07/2023	7/26/2023	004494 BENTLEY DISTRIB	397329		8.30	8.30	4100-034010-5401-	- -
8/07/2023	7/26/2023	004494 BENTLEY DISTRIB	397329		8.30	8.30	4100-012130-5401-	- -
					120.50	120.50 *		
8/07/2023	7/13/2023	000052 BLEVINS SEPTIC	37548		510.00	510.00	4100-043020-3004-	- -
					510.00	510.00 *		
8/07/2023	7/11/2023	000092 BONANZA RESTAUR	304278		213.41	213.41	4100-011010-5413-	- -
					213.41	213.41 *		
8/07/2023	7/13/2023	002337 CASKIE GRAPHICS	35604		408.18	408.18	4100-021060-3006-	- -
					408.18	408.18 *		
8/07/2023	7/11/2023	001342 CENGAGE GALE	81548358		3,781.00	3,781.00	4100-073010-5411-	- -
					3,781.00	3,781.00 *		

<u>DUE DATE</u>	<u>INV. DATE</u>	<u>VENDOR</u>	<u>INVOICE</u>	<u>CLASS</u>	<u>GROSS AMT.</u>	<u>NET AMOUNT</u>	<u>G/L ACCOUNT</u>		<u>P.O.#</u>
8/07/2023	7/19/2023	003569 CLARK PRINT SHO	4723		116.82	116.82	4100-022020-5401-	-	-
					116.82	116.82 *			
8/07/2023	8/07/2023	000142 CLERK OF CIRCUIT NOTARY LARA M			10.00	10.00	4100-022010-5401-	-	-
					10.00	10.00 *			
8/07/2023	7/20/2023	002796 CONSOLIDATED ST 738751			175.00	175.00	4100-031020-5408-	-	-
					175.00	175.00 *			
8/07/2023	7/12/2023	004044 CRAIG'S FIREARM 39761			2,999.50	2,999.50	4100-094010-8041-	-	-
					2,999.50	2,999.50 *			
8/07/2023	6/30/2023	004847 CRESS SANDRA APR-JUN 2023			600.00	600.00	4100-022010-5415-	-	-
					600.00	600.00 *			
8/07/2023	7/18/2023	000171 CUMBERLAND PLAT 298			74,880.85	74,880.85	4100-042010-3002-	-	-
					74,880.85	74,880.85 *			
8/07/2023	7/11/2023	005077 DATUM 2957606			19,489.71	19,489.71	4100-094010-8029-	-	-
					19,489.71	19,489.71 *			
8/07/2023	6/30/2023	000183 DELL MARKETING 10681757361			1,131.77	1,131.77	4100-073010-5414-	-	-
					1,131.77	1,131.77 *			
8/07/2023	7/18/2023	001871 DELPH KELLY MCB 07182023			155.00	155.00	4100-073010-5411-	-	-
					155.00	155.00 *			
8/07/2023	6/26/2023	000184 DEMCO 7326858			84.58	84.58	4100-073010-5401-	-	-
					84.58	84.58 *			
8/07/2023	7/21/2023	000193 DISCOUNT TIRE C 3455			20.00	20.00	4100-043020-5408-	-	-
8/07/2023	7/18/2023	000193 DISCOUNT TIRE C 3429			20.00	20.00	4100-035010-5408-	-	-
					40.00	40.00 *			
8/07/2023	7/07/2023	000198 DOMINION OFFICE 155221			120.73	120.73	4100-021060-5401-	-	-
8/07/2023	7/07/2023	000198 DOMINION OFFICE 155222			74.28	74.28	4100-021010-5401-	-	-
8/07/2023	7/07/2023	000198 DOMINION OFFICE 155235			229.99	229.99	4100-012130-5401-	-	-
8/07/2023	7/12/2023	000198 DOMINION OFFICE 155369			125.98	125.98	4100-032050-5401-	-	-
8/07/2023	7/13/2023	000198 DOMINION OFFICE 155383			62.99	62.99	4100-012010-5401-	-	-
8/07/2023	7/13/2023	000198 DOMINION OFFICE 155384			229.00	229.00	4100-043020-5405-	-	-
8/07/2023	7/11/2023	000198 DOMINION OFFICE 155324			69.99	69.99	4100-022010-5415-	-	-
8/07/2023	7/12/2023	000198 DOMINION OFFICE 155379			16.60	16.60	4100-021060-5401-	-	-
8/07/2023	7/13/2023	000198 DOMINION OFFICE 155395			220.79	220.79	4100-035050-5401-	-	-
8/07/2023	7/17/2023	000198 DOMINION OFFICE 155395.1			3.45	3.45	4100-035010-5401-	-	-
8/07/2023	7/11/2023	000198 DOMINION OFFICE 155325			508.00	508.00	4100-012090-5401-	-	-
8/07/2023	7/25/2023	000198 DOMINION OFFICE 155660			12.99	12.99	4100-012130-5401-	-	-
8/07/2023	7/11/2023	000198 DOMINION OFFICE 155301			62.99	62.99	4100-073010-5401-	-	-
8/07/2023	6/27/2023	000198 DOMINION OFFICE 154981			289.99	289.99	4100-013010-5401-	-	-
8/07/2023	7/13/2023	000198 DOMINION OFFICE 155394			77.10	77.10	4100-013020-5401-	-	-
8/07/2023	7/21/2023	000198 DOMINION OFFICE 155539			122.34	122.34	4100-013020-5401-	-	-
8/07/2023	7/28/2023	000198 DOMINION OFFICE 155748			705.40	705.40	4100-012130-7002-	-	-
8/07/2023	7/28/2023	000198 DOMINION OFFICE 155778			192.04	192.04	4100-013010-5401-	-	-
8/07/2023	6/09/2023	000198 DOMINION OFFICE 154611			43.60	43.60	4100-031020-5401-	-	-
8/07/2023	6/15/2023	000198 DOMINION OFFICE 154772			150.00	150.00	4100-031020-5401-	-	-
8/07/2023	7/11/2023	000198 DOMINION OFFICE 155308			309.07	309.07	4100-031020-5401-	-	-
8/07/2023	7/13/2023	000198 DOMINION OFFICE 155373			28.99	28.99	4100-031020-5401-	-	-
8/07/2023	7/19/2023	000198 DOMINION OFFICE 155520			79.97	79.97	4100-031020-5401-	-	-
8/07/2023	7/20/2023	000198 DOMINION OFFICE 155545			115.99	115.99	4100-031020-5401-	-	-
8/07/2023	7/24/2023	000198 DOMINION OFFICE 155633			41.73	41.73	4100-031020-5401-	-	-
8/07/2023	7/25/2023	000198 DOMINION OFFICE 155649			62.99	62.99	4100-031020-5401-	-	-
8/07/2023	7/25/2023	000198 DOMINION OFFICE 155657			354.86	354.86	4100-031020-5401-	-	-
8/07/2023	7/27/2023	000198 DOMINION OFFICE 155726			35.86	35.86	4100-021060-5401-	-	-
8/07/2023	7/27/2023	000198 DOMINION OFFICE 155733			4.79	4.79	4100-031020-5401-	-	-
8/07/2023	7/28/2023	000198 DOMINION OFFICE 155773			99.99	99.99	4100-021020-5401-	-	-
					4,452.49	4,452.49 *			
8/07/2023	8/07/2023	004726 ELK GARDEN MINI AUGUST 2023			500.00	500.00	4100-011010-5417-	-	-
					500.00	500.00 *			

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8/07/2023	7/18/2023	002836 FERGUSON BRIAN	07182023		78.26	78.26	4100-011010-5504-	-	-
					78.26	78.26 *			
8/07/2023	7/12/2023	001020 FERGUSON ENTERP	3896278-6		2,535.00	2,535.00	4100-094010-8029-	-	-
8/07/2023	5/01/2023	001020 FERGUSON ENTERP	4598868--		12,279.75	12,279.75	4100-094010-8029-	-	-
					14,814.75	14,814.75 *			
8/07/2023	7/17/2023	001445 FISHER AUTO PAR	397-292290		13.15	13.15	4100-094010-7056-	-	-
8/07/2023	6/22/2023	001445 FISHER AUTO PAR	397-291492		106.46	106.46	4100-031020-5408-	-	-
8/07/2023	7/03/2023	001445 FISHER AUTO PAR	397-291859		16.71	16.71	4100-031020-5408-	-	-
8/07/2023	7/19/2023	001445 FISHER AUTO PAR	397-292368		16.87	16.87	4100-031020-5408-	-	-
					153.19	153.19 *			
8/07/2023	6/01/2023	000239 FOOD CITY	06012023		30.26	30.26	4100-012010-5401-	-	-
8/07/2023	6/01/2023	000239 FOOD CITY	06012023		47.58	47.58	4100-031020-5401-	-	-
					77.84	77.84 *			
8/07/2023	6/05/2023	000854 GALL'S, LLC	24704632		105.95	105.95	4100-031020-5409-	-	-
8/07/2023	6/15/2023	000854 GALL'S, LLC	24812637		90.90	90.90	4100-031020-5409-	-	-
8/07/2023	6/22/2023	000854 GALL'S, LLC	24869360		10.33	10.33	4100-031020-5409-	-	-
8/07/2023	6/26/2023	000854 GALL'S, LLC	24905114		196.61	196.61	4100-031020-5409-	-	-
					403.79	403.79 *			
8/07/2023	7/11/2023	003676 GENTRY LOCKE AT	315821 //048		8,978.82	8,978.82	4100-011010-3002-	-	-
					8,978.82	8,978.82 *			
8/07/2023	7/21/2023	001862 GREAT AMERICA L	34503174		263.22	263.22	4100-012090-5401-	-	-
					263.22	263.22 *			
8/07/2023	6/01/2023	005074 HD MEDIA CO INC	1887264		385.20	385.20	4100-011010-3007-	-	-
8/07/2023	8/03/2023	005074 HD MEDIA CO INC	08032023		34.00	34.00	4100-012010-5401-	-	-
					419.20	419.20 *			
8/07/2023	7/18/2023	002539 HEART OF APPALA	20230713B3		5,000.00	5,000.00	4100-091000-5061-	-	-
					5,000.00	5,000.00 *			
8/07/2023	7/26/2023	003859 HESS DONNA	JULY 2023		472.00	472.00	4100-013010-3002-	-	-
					472.00	472.00 *			
8/07/2023	7/05/2023	004627 HOLSTON MEDICAL	240790		60.00	60.00	4100-042400-5401-	-	-
					60.00	60.00 *			
8/07/2023	8/07/2023	003354 HONAKER PARK	AUGUST 2023		500.00	500.00	4100-011010-5417-	-	-
					500.00	500.00 *			
8/07/2023	7/11/2023	000308 HONAKER TIRE SE	300110		500.00	500.00	4100-042400-5408-	-	-
8/07/2023	7/18/2023	000308 HONAKER TIRE SE	300173		25.00	25.00	4100-042400-5408-	-	-
					525.00	525.00 *			
8/07/2023	6/29/2023	003866 INNOVATIVE TECH	3829		19.00	19.00	4100-031020-3005-	-	-
8/07/2023	7/26/2023	003866 INNOVATIVE TECH	3844		1,273.00	1,273.00	4100-094010-8029-	-	-
8/07/2023	7/26/2023	003866 INNOVATIVE TECH	3844		22,052.50	22,052.50	4100-094010-8029-	-	-
8/07/2023	7/26/2023	003866 INNOVATIVE TECH	3845		3,225.00	3,225.00	4100-012300-3002-	-	-
8/07/2023	7/26/2023	003866 INNOVATIVE TECH	3846		37.50	37.50	4100-012300-3002-	-	-
8/07/2023	7/26/2023	003866 INNOVATIVE TECH	3847		187.50	187.50	4100-071040-5605-	-	-
8/07/2023	7/26/2023	003866 INNOVATIVE TECH	3848		600.00	600.00	4100-012300-3002-	-	-
8/07/2023	7/26/2023	003866 INNOVATIVE TECH	3850		75.00	75.00	4100-012300-3002-	-	-
8/07/2023	7/26/2023	003866 INNOVATIVE TECH	3851		75.00	75.00	4100-072010-3009-	-	-
8/07/2023	7/26/2023	003866 INNOVATIVE TECH	3852		225.00	225.00	4100-071040-5600-	-	-
8/07/2023	7/26/2023	003866 INNOVATIVE TECH	3853		600.00	600.00	4100-012300-3002-	-	-
8/07/2023	7/26/2023	003866 INNOVATIVE TECH	3853		600.00	600.00	4100-012300-7002-	-	-
8/07/2023	7/26/2023	003866 INNOVATIVE TECH	3854		507.50	507.50	4100-031020-3005-	-	-
8/07/2023	7/26/2023	003866 INNOVATIVE TECH	3856		75.00	75.00	4100-081040-3007-	-	-
					29,552.00	29,552.00 *			
8/07/2023	6/01/2023	000331 J A STREET & AS	25		436,293.20	436,293.20	4100-094010-8029-	-	-
					436,293.20	436,293.20 *			
8/07/2023	7/20/2023	003621 J.J. KELLER & A	9108217806		441.23	441.23	4100-012010-5401-	-	-
					441.23	441.23 *			

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8/07/2023	7/25/2023	003587 JOHN DEERE FINA	007252023		283.08	283.08	4100-031020-5408-	- -
8/07/2023	7/12/2023	003587 JOHN DEERE FINA	1235358		299.99	299.99	4100-022010-5415-	- -
8/07/2023	7/25/2023	003587 JOHN DEERE FINA	1236484		127.96	127.96	4100-094010-8039-	- -
8/07/2023	7/20/2023	003587 JOHN DEERE FINA	2986588		10.48	10.48	4100-022010-5415-	- -
					721.51	721.51 *		
8/07/2023	6/30/2023	000353 KEGLEY SERVICE	39863		20.00	20.00	4100-031020-5408-	- -
8/07/2023	7/05/2023	000353 KEGLEY SERVICE	39868		214.90	214.90	4100-031020-5408-	- -
					234.90	234.90 *		
8/07/2023	7/26/2023	002142 KESTNER MAX	1691		1,814.69	1,814.69	4100-094010-7061-	- -
					1,814.69	1,814.69 *		
8/07/2023	7/31/2023	000359 KWIK KAFE	3510:714227		40.00	40.00	4100-012010-5401-	- -
					40.00	40.00 *		
8/07/2023	7/23/2023	004546 LEAF	15072008		95.52	95.52	4100-073010-3002-	- -
					95.52	95.52 *		
8/07/2023	7/18/2023	000367 LEBANON BLOCK &	543884		21.90	21.90	4100-031020-5409-	- -
8/07/2023	7/19/2023	000367 LEBANON BLOCK &	543982		27.10	27.10	4100-031020-5409-	- -
					49.00	49.00 *		
8/07/2023	8/07/2023	000372 LEBANON FIRE DE	AUGUST 2023		500.00	500.00	4100-011010-5417-	- -
					500.00	500.00 *		
8/07/2023	7/01/2023	004037 LIBRARY IDEAS	99972		1,641.00	1,641.00	4100-073010-5411-	- -
					1,641.00	1,641.00 *		
8/07/2023	7/12/2023	000393 LOWES	914052		12.10	12.10	4100-042400-5407-	- -
8/07/2023	7/12/2023	000393 LOWES	914054		644.10	644.10	4100-022010-5415-	- -
8/07/2023	7/12/2023	000393 LOWES	971623		63.98	63.98	4100-031020-5409-	- -
8/07/2023	7/12/2023	000393 LOWES	986811		175.59	175.59	4100-031020-5409-	- -
					895.77	895.77 *		
8/07/2023	7/12/2023	004948 LYTTLE SHILOH	07122023		70.67	70.67	4100-011010-5501-	- -
8/07/2023	7/12/2023	004948 LYTTLE SHILOH	07122023		15.00	15.00	4100-011010-5504-	- -
					85.67	85.67 *		
8/07/2023	7/20/2023	001385 MCCAMMON LARA	NOTARY 7-20-23		45.00	45.00	4100-022010-5401-	- -
					45.00	45.00 *		
8/07/2023	7/27/2023	000413 MCCLURE CONCRET	25017		826.00	826.00	4100-094010-8039-	- -
					826.00	826.00 *		
8/07/2023	7/20/2023	003338 MCGLOTHLIN ALIC	ORDER#313182		51.88	51.88	4100-012130-5401-	- -
					51.88	51.88 *		
8/07/2023	7/01/2023	003387 MOBILE COMMUNIC	80110746		790.00	790.00	4100-031020-7003-	- -
8/07/2023	8/31/2023	003387 MOBILE COMMUNIC	80112806		695.00	695.00	4100-031020-7003-	- -
					1,485.00	1,485.00 *		
8/07/2023	7/25/2023	000430 MODERN CHEVROLE	24825		158.34	158.34	4100-043020-5408-	- -
					158.34	158.34 *		
8/07/2023	6/27/2023	003123 O'REILLY AUTO P	1943-109046		79.99	79.99	4100-022010-5415-	- -
8/07/2023	7/13/2023	003123 O'REILLY AUTO P	1943-111104		10.48	10.48	4100-043020-5407-	- -
					90.47	90.47 *		
8/07/2023	6/28/2023	005078 OFS	70355569		921.20	921.20	4100-094010-8029-	- -
8/07/2023	8/18/2023	005078 OFS	70366403		54,729.36	54,729.36	4100-094010-8029-	- -
					55,650.56	55,650.56 *		
8/07/2023	7/19/2023	000904 OLD DOMINION PO	07192023		78.77	78.77	4100-071040-5101-	- -
8/07/2023	7/19/2023	000904 OLD DOMINION PO	07192023		171.30	171.30	4100-043020-5101-	- -
8/07/2023	8/17/2023	000904 OLD DOMINION PO	07182023		36.16	36.16	4100-043020-5101-	- -
					286.23	286.23 *		
8/07/2023	7/11/2023	003041 OVERDRIVE INC	01572DA23216798		11.99	11.99	4100-073010-5411-	- -
					11.99	11.99 *		
8/07/2023	7/24/2023	000507 POSTMASTER	07242023		70.00	70.00	4100-035050-5201-	- -
8/07/2023	7/27/2023	000507 POSTMASTER	POSTAGE AUG 23		4,835.00	4,835.00	4100-013010-5201-	- -
					4,905.00	4,905.00 *		

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8/07/2023	7/31/2023	004571 R.E. MICHEL COM	307639951		75.41	75.41	4100-043020-5101-	- -
					75.41	75.41 *		
8/07/2023	7/14/2023	005076 REVISTAS, LLC	16917		2,485.17	2,485.17	4100-073010-5411-	- -
8/07/2023	7/14/2023	005076 REVISTAS, LLC	16918		223.50	223.50	4100-073010-5411-	- -
					2,708.67	2,708.67 *		
8/07/2023	7/24/2023	002812 RICOH USA, INC	5067753080		27.38	27.38	4100-022010-5415-	- -
8/07/2023	7/24/2023	002812 RICOH USA, INC	5067753081		22.34	22.34	4100-022010-5415-	- -
8/07/2023	7/24/2023	002812 RICOH USA, INC	5067753082		24.71	24.71	4100-022010-5415-	- -
8/07/2023	7/24/2023	002812 RICOH USA, INC	5067753083		1.71	1.71	4100-022010-5415-	- -
8/07/2023	7/31/2023	002812 RICOH USA, INC	38348268		188.67	188.67	4100-012130-3005-	- -
					264.81	264.81 *		
8/07/2023	7/25/2023	004981 ROCKY TOP MATER	18008195-00		7,539.71	7,539.71	4100-094010-8029-	- -
					7,539.71	7,539.71 *		
8/07/2023	8/07/2023	004867 ROGER E JESSEE	AUGUST 2023		500.00	500.00	4100-011010-5417-	- -
					500.00	500.00 *		
8/07/2023	8/07/2023	000577 RUSSELL COUNTY	RC TOURISM		175.00	175.00	4100-081040-3007-	- -
					175.00	175.00 *		
8/07/2023	6/20/2023	005075 RUSSELL COUNTY	DUES JUNE 2023		100.00	100.00	4100-012010-5801-	- -
					100.00	100.00 *		
8/07/2023	7/10/2023	000578 RUSSELL COUNTY	07102023		92,348.75	92,348.75	4100-051020-5601-	- -
					92,348.75	92,348.75 *		
8/07/2023	7/26/2023	000663 RUSSELL COUNTY	JUL-23	1	7,740.00	7,740.00	4100-095010-9130-	- -
8/07/2023	7/26/2023	000663 RUSSELL COUNTY	JULY23 WWTP	2	14,017.55	14,017.55	4100-082010-8025-	- -
8/07/2023	8/08/2023	000663 RUSSELL COUNTY	08082023		31.00	31.00	4100-043020-5103-	- -
					21,788.55	21,788.55 *		
8/07/2023	7/23/2023	000594 SAM'S CLUB/GEOR	07232023		49.83	49.83	4100-031020-5409-	- -
					49.83	49.83 *		
8/07/2023	7/22/2023	003380 SHENTEL	07222023		145.93	145.93	4100-035050-5413-	- -
8/07/2023	7/22/2023	003380 SHENTEL	07222023		135.38	135.38	4100-012010-5413-	- -
8/07/2023	7/22/2023	003380 SHENTEL	07222023		135.38	135.38	4100-031020-5203-	- -
8/07/2023	7/22/2023	003380 SHENTEL	07222023		131.39	131.39	4100-031020-5203-	- -
8/07/2023	6/25/2023	003380 SHENTEL	06252023		129.37	129.37	4100-013020-5413-	- -
8/07/2023	7/25/2023	003380 SHENTEL	07252023		137.95	137.95	4100-012130-5203-	- -
					815.40	815.40 *		
8/07/2023	7/01/2023	004429 SHORTER DIANA	JULY 2023		990.14	990.14	4100-011010-5504-	- -
8/07/2023	7/01/2023	004429 SHORTER DIANA	JULY 2023		494.53	494.53	4100-011010-5501-	- -
8/07/2023	5/20/2023	004429 SHORTER DIANA	MAY 2023		12.35	12.35	4100-013010-5201-	- -
8/07/2023	5/20/2023	004429 SHORTER DIANA	MAY 2023		259.38	259.38	4100-011010-5501-	- -
8/07/2023	5/20/2023	004429 SHORTER DIANA	MAY 2023		52.89	52.89	4100-011010-5504-	- -
					1,809.29	1,809.29 *		
8/07/2023	6/30/2023	004710 SKANSKA USA BUI	2220802-37		17,139.00	17,139.00	4100-094010-8029-	- -
					17,139.00	17,139.00 *		
8/07/2023	6/09/2023	001439 SMYTH COUNTY	104297		30.00	30.00	4100-031020-3009-	- -
					30.00	30.00 *		
8/07/2023	6/27/2023	001700 SOUTHWEST VA VE	153-290,330,598		921.91	921.91	4100-035010-5404-	- -
8/07/2023	7/19/2023	001700 SOUTHWEST VA VE	153760		8,372.35	8,372.35	4100-035010-5404-	- -
					9,294.26	9,294.26 *		
8/07/2023	6/30/2023	002216 SOUTHWEST VIRGI	APR-JUNE 2023		450.00	450.00	4100-022010-5415-	- -
					450.00	450.00 *		
8/07/2023	7/18/2023	002562 STERICYCLE INC	8004330744		90.26	90.26	4100-021060-5401-	- -
8/07/2023	7/18/2023	002562 STERICYCLE INC	8004330744		29.54	29.54	4100-012010-5401-	- -
8/07/2023	7/18/2023	002562 STERICYCLE INC	8004330744		29.54	29.54	4100-012090-5401-	- -
8/07/2023	7/18/2023	002562 STERICYCLE INC	8004330744		29.53	29.53	4100-012130-5401-	- -
					178.87	178.87 *		
8/07/2023	7/11/2023	005071 STONEWALL TOOL	120497		200.00	200.00	4100-043020-5407-	- -
					200.00	200.00 *		

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8/07/2023	7/31/2023	003144 SUMMIT BUSINESS	2023275		78.75	78.75	4100-012300-7002-	-
					78.75	78.75 *		
8/07/2023	6/19/2023	000680 TOWN OF HONAKER	06192023		38.39	38.39	4100-071040-5103-	-
8/07/2023	6/19/2023	000680 TOWN OF HONAKER	06192023		81.62	81.62	4100-043020-5103-	-
					120.01	120.01 *		
8/07/2023	7/03/2023	002133 TREASURER OF VI	07032023		40.00	40.00	4100-035030-3001-	-
8/07/2023	7/26/2023	002133 TREASURER OF VI	07262023		20.00	20.00	4100-035030-3001-	-
					60.00	60.00 *		
8/07/2023	7/11/2023	002814 ULINE	165792380		296.99	296.99	4100-094010-8032-	-
					296.99	296.99 *		
8/07/2023	5/16/2023	004678 ULTRA BRIGHT LI	W155954		237.50	237.50	4100-031020-5408-	-
					237.50	237.50 *		
8/07/2023	6/06/2023	003965 UNIFIRST CORPOR	1730069414		32.16	32.16	4100-031020-3005-	-
8/07/2023	6/20/2023	003965 UNIFIRST CORPOR	1730071604		32.16	32.16	4100-031020-3005-	-
8/07/2023	7/04/2023	003965 UNIFIRST CORPOR	1730073993		32.16	32.16	4100-031020-3005-	-
8/07/2023	7/18/2023	003965 UNIFIRST CORPOR	1730075998		32.16	32.16	4100-031020-3005-	-
8/07/2023	7/25/2023	003965 UNIFIRST CORPOR	1730077011		14.59	14.59	4100-043020-3008-	-
8/07/2023	7/25/2023	003965 UNIFIRST CORPOR	1730077045		17.02	17.02	4100-043020-3008-	-
8/07/2023	7/25/2023	003965 UNIFIRST CORPOR	1730077049		29.28	29.28	4100-043020-3008-	-
					189.53	189.53 *		
8/07/2023	6/27/2023	005079 VIA, INC	1088970		21,680.64	21,680.64	4100-094010-8029-	-
					21,680.64	21,680.64 *		
8/07/2023	7/10/2023	001194 VIRGINIA SHERIF	300000779		2,601.00	2,601.00	4100-031020-5801-	-
					2,601.00	2,601.00 *		
8/07/2023	6/20/2023	003670 VML/VACO AEP ST	1677		1,347.00	1,347.00	4100-011010-5801-	-
					1,347.00	1,347.00 *		
8/07/2023	7/25/2023	004278 WELLS FARGO VEN	107473845		158.05	158.05	4100-031020-3005-	-
					158.05	158.05 *		
8/07/2023	7/01/2023	003847 WEX BANK	90936286		3,336.91	3,336.91	4100-043020-5408-	-
8/07/2023	7/01/2023	003847 WEX BANK	90936286		5,217.82	5,217.82	4100-099000-5000-	-
8/07/2023	7/01/2023	003847 WEX BANK	90936286		522.11	522.11	4100-031020-5408-	-
8/07/2023	7/01/2023	003847 WEX BANK	90936286		355.83	355.83	4100-099000-5000-	-
					9,432.67	9,432.67 *		
8/07/2023	7/23/2023	004837 WEX ENTERPRISE	90624409		15,491.15	15,491.15	4100-031020-5408-	-
					15,491.15	15,491.15 *		
8/07/2023	7/31/2023	002375 WINDSTREAM	08212023		110.26	110.26	4100-031020-5203-	-
					110.26	110.26 *		
8/07/2023	8/07/2023	004724 WORD OF VICTORY AUGUST	2023		500.00	500.00	4100-011010-5417-	-
					500.00	500.00 *		
8/07/2023	7/25/2023	004567 10-33 COMMUNICA	1150		80.00	80.00	4100-031020-5408-	-
8/07/2023	7/25/2023	004567 10-33 COMMUNICA	79		400.00	400.00	4100-031020-5408-	-
					480.00	480.00 *		
		TOTAL FOR DUE DATE 8/07/2023			969,454.99	969,454.99		
		TOTAL DUE FOR FUND- 4100			969,454.99	969,454.99		

AP060 8/01/2023

A/P CASH REQUIREMENTS PRE-LIST COMPANY #-001 FUND#4713

PAGE 8

<u>DUE DATE</u>	<u>INV. DATE</u>	<u>VENDOR</u>	<u>INVOICE</u>	<u>CLASS</u>	<u>GROSS AMT.</u>	<u>NET AMOUNT</u>	<u>G/L ACCOUNT</u>	<u>P.O.#</u>
8/07/2023	6/20/2023	000383 MATTHEW BENDER	37456830		616.86	616.86	4713-021080-6012-	- -
					616.86	616.86 *		
8/07/2023	7/04/2023	004401 THOMSON REUTERS	848647633		98.87	98.87	4713-021080-6012-	- -
					98.87	98.87 *		
		TOTAL FOR DUE DATE 8/07/2023			715.73	715.73		
		TOTAL DUE FOR FUND- 4713			715.73	715.73		

<u>DUE DATE</u>	<u>INV. DATE</u>	<u>VENDOR</u>	<u>INVOICE</u>	<u>CLASS</u>	<u>GROSS AMT.</u>	<u>NET AMOUNT</u>	<u>G/L ACCOUNT</u>	<u>P.O.#</u>
8/07/2023	7/15/2023	004982 AMAZON CAPITAL	1GVT-94RW-49NL		15.98	15.98	4839-083990-5407-	- -
					15.98	15.98 *		
8/07/2023	7/13/2023	000198 DOMINION OFFICE	155372		51.99	51.99	4839-083990-5407-	- -
					51.99	51.99 *		
8/07/2023	7/12/2023	005070 NEWBERRY STANDA	5121		320.00	320.00	4839-083990-5407-	- -
8/07/2023	7/12/2023	005070 NEWBERRY STANDA	5123		320.00	320.00	4839-083990-5407-	- -
					640.00	640.00 *		
8/07/2023	6/19/2023	000680 TOWN OF HONAKER	06192023		103.09	103.09	4839-083990-5103-	- -
					103.09	103.09 *		
8/07/2023	7/22/2023	000082 VERIZON	07222023		77.84	77.84	4839-083990-5203-	- -
					77.84	77.84 *		
		TOTAL FOR DUE DATE	8/07/2023		888.90	888.90		
		TOTAL DUE FOR FUND-	4839		888.90	888.90		
		NON-DIRECT DEPOSIT			974,459.62	974,459.62		
		DIRECT DEPOSIT			.00	.00		
		E-Payable Total			.00	.00		
		FINAL DUE			974,459.62	974,459.62		
						.00		



Board of Supervisors
137 Highland Drive
Lebanon, VA 24266

Action Item: B-3
Presenter: Chairperson

Meeting: 8/7/23 6:00 PM

Board Appointments

Community Policy Management Team (CPMT)

Patrick Brunty
Joni Lester

3-Year Term
3-Year Term

August 7, 2023
August 7, 2023

Staff Recommendation:

Presentation – Informational Only.

Suggested Motion:

Board Discretion.

ATTACHMENTS:

Various

Board Appointments

[illegible]

Name	District	Term	Term Ending
<u>Dante Community Center Board</u>			
Catherine Pratt	2		October 12, 2023
Jason Gullett	2		October 12, 2023
<u>Highway & Safety Commission</u>			
Gary Dotson	1	Two Years	October 12, 2023
Johnny B. Jessee	3	Two Years	October 12, 2023
Eugene Ferguson	6	Two Years	October 12, 2023
Barbara K. Cox	3	Two Years	October 12, 2023
Tony Maxfield	3	Two Years	October 12, 2023
Henry E. Stinson, Jr.	4	Two Years	October 12, 2023
<u>Russell County Planning Commission</u>			
Charles Edmonds	3	Four Years	October 7, 2023
John Mason	1	Four Years	October 4, 2023
<u>Cumberland Plateau Economic Development Commission</u>			
Frank Horton	5	1 Year	October 12, 2023
Tony Lambert	6	1 Year	October 12, 2023
Ron Blankenship	3	1 Year	October 12, 2023
Name	District	Term	Term Ending
<u>Community Policy Management Team</u>			
Lonzo Lester		Four Year	November 4, 2023
<u>Oak Grove Community Center</u>			
Linda Cross	1	Two Years	November 1, 2023
Rita "Charlene" Johnson	1	Two Years	November 1, 2023
Tammy Perry	1	Two Years	November 1, 2023
John Perry	1	Two Years	November 1, 2023
Nancy Osborne	1	Two Years	November 1, 2023

Name	District	Term	Term Ending
<u>Community Policy Management Team</u>			
Rebecca Dye	6	Four Year	December 31, 2023
<u>Highway & Safety Commission</u>			
Linda Cross	1	Two Years	December 31, 2023
<u>Industrial Development Authority</u>			
Donnie Christian	6	Four Term	December 31, 2023
Nelson "Tony" Dodi	5	Four Term	December 31, 2023
Richard Lockridge	5	Four Term	December 31, 2023
<u>Southwest Virginia EMS Council</u>			
Maxie Skeen	3	Four Years	December 31, 2023



RUSSELL COUNTY BOARD OF SUPERVISORS

BOARD / COMMITTEE APPLICATION

DATE OF APPLICATION: 2-28-23

(Please print or type in black ink)

VOTING DISTRICT: 3

NAME:

Jonathan

Eaton

jjeaton2013@gmail.com

(First)

(Last)

(Email Address)

MAILING ADDRESS:

74 Sykes Drive Honaker, VA 24260

E911 ADDRESS:

74 Sykes Drive

TELEPHONE NUMBERS:

(Home)

(Business)

(Cell)

276-701-1427

PROFESSION/VOCATION:

President/Owner of Appalachian Chemical Company, Engineer and Technician for Cable Plus,
Owner of T and A Investments

BOARDS/COMMITTEE ON WHICH YOU WISH TO SERVE:

Russell County IDA

Russell County Tourism

(List no more than 3 -- in order of preference :)

OTHER INTERESTS:

Farming (raising cattle and horses), remodeling rental properties,
Spending time with my wife and son,

EDUCATION:

High School and Two years of college at ShCC

JOB EXPERIENCE:

Eight years working for a cable and broadband company.
Operating two of my companies, Appalachian Chemical Company and T+A Investments.

CIVIC OR SERVICE ORGANIZATION EXPERIENCE:

President of Appalachian Gateway Horse
and Trail Association (Non-profit Organization) 5 years at Cleveland, VA

ARE YOU CURRENTLY A MEMBER OF A RUSSELL COUNTY BOARD OR COMMITTEE?

No

IF YES, PLEASE NAME:

HAVE YOU PREVIOUSLY SERVED AS A MEMBER OF A RUSSELL COUNTY BOARD OR COMMITTEE?

No

IF YES, PLEASE NAME:



Board of Supervisors
137 Highland Drive
Lebanon, VA 24266

Action Item D-1 – D-15
Presenter: Administrator

Meeting: 8/7/23 6:00 PM

County Administrator Reports & Requests

The County Administrator Reports & Request for August 2023:

REPORTS

1. Virginia Department of Environmental Quality – Landfill “No Deficiency” Notification.....D-1
2. RC School Energy Performance Equipment Tax Credit - \$132,980.44.....D-2
3. Russell County’s Animal Shelter – Adoption Weekends.....D-3
4. VDOT Monthly Road System Report.....D-4

REQUESTS

5. National Opioid Settlements – Payment – Russell County (\$45,470.42).....D-5
6. VDOT Resolution – Rural Rustic Road Designation – Various Routes.....D-6
7. VDOT Resolution – Highway System Changes – Project 0652-083-315, C501, B635 (Puckett’ Hole Bridge).....D-7
8. County Building & Grounds Maintenance Position.....D-8
9. BOS September 4th Regular Board Meeting.....D-9

STAFF RECOMMENDATION(s):

Board Discretion.

SUGGESTED MOTION(s):

Board Discretion.



Commonwealth of Virginia

VIRGINIA DEPARTMENT OF ENVIRONMENTAL QUALITY

SOUTHWEST REGIONAL OFFICE
355-A Deadmore Street, Abingdon, Virginia 24210
(276) 676-4800
www.deq.virginia.gov

Travis A. Voyles
Secretary of Natural and Historic Resources

Michael S. Rolband, PE, PWD, PWS Emeritus
Director
(804) 698-4020

Jeffrey Hurst
Regional Director

July 27, 2023

Mr. Lonzo Lester
Russell County Administrator
P.O. Box 1208
Lebanon, Virginia 24266

NO DEFICIENCY LETTER

Re: Russell County Sanitary Landfill,
Solid Waste Permit ("SWP") Number 258
Solid Waste Permit ("SWP") Number 515

Dear Mr. Lester,

On July 14, 2023, the Virginia Department of Environmental Quality Southwest Regional Office staff conducted compliance inspections of the solid waste management facilities operating under SWP258 and SWP515. During these inspections, the facilities were evaluated for compliance with the Virginia Waste Management Act, Va. Code § 10.1-1400 *et seq.* ("Act"), the Virginia Solid Waste Management Regulations, 9 VAC 20-81-10 *et seq.* ("Regulations"), SWP258 and SWP515.

During these inspections, no apparent violations of the Act, Regulations, SWP258 or SWP515 were observed. Copies of the inspection checklists are enclosed.

If you have any questions, please contact me at 276-608-8803 or stephan.martin@deq.virginia.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Stephan J. Martin".

Stephan J. Martin
SWRO Solid Waste Compliance Inspector

CC: ECM - SWP258; SWP515
Sandra Crampton- DEQ-SWRO



Compliance Inspection Report

Inspection Summary

Facility: Russell County of - Landfill

Permit: SWP515

Region: Southwest

Inspection Type: Compliance Evaluation Inspection

Facility Staff: Brian Ferguson

Inspector: Stephan Martin

Inspection Date: 7/14/2023

Approximate Arrival Time: 9:00 am

Inspection Method: Unannounced

Exit Interview: Yes

Weather Conditions: overcast

Comments: On July 14, 2023, the facility was issued a warning letter (WL) regarding financial assurance.

Sanitary Landfill (Post-Closure)

Reference	Description	SL	Result
Compliance Area: Operator Information			
10.1-1408.1	Disclosure Statement	I	
Compliance Area: Recordkeeping, Reporting & Permit			
20-81-100.B	Compliance with the facility's permit	II	✓
20-81-530	Permittee recordkeeping and reporting	II	✓
Compliance Area: Design, Construction & Operation			
20-81-140.A.6	Pollutant discharge	III	✓
Compliance Area: Closure & Post-Closure Care			
20-81-160	Closure requirements	II	
20-81-170	Post-closure care requirements	II	✓
Compliance Area: Decomposition Gas Control			
20-81-200.A,B,E	Decomposition gas concentrations, monitoring & recordkeeping	II	
20-81-200.C	Decomposition gas-remediation	III	
20-81-200.D	Decomposition gas-odor management	I	
Compliance Area: Leachate Control			
20-81-210	Leachate control	II	✓
Compliance Area: Groundwater Monitoring			
20-81-250	Groundwater monitoring program	II	
20-81-260	Corrective action program	II	
Compliance Area: Landfill Mining			
20-81-385 & 395	Landfill Mining	II	

SL = Severity Level

✓ = In Compliance

X = Alleged Violation

N/A = Not Applicable

Blank = Not Inspected

General Comments

Reference	Comments
20-81-100.B	Compliance with the facility's permit - Facility self-inspections were reviewed. The inspections are completed as prescribed in the facility's post closure care plan.
20-81-530	Permittee recordkeeping and reporting - All required records were made available for the inspection.
20-81-140.A.6	Pollutant discharge - No discharges were observed at the time of inspection.
20-81-170	Post-closure care requirements - Site access is controlled. Signage is present. Roads and cap are maintained. Leachate system appears functional and maintained.
20-81-210	Leachate control - Leachate is collected in tanks, and hauled to the WWTP as needed. The facility is working on installing aboveground tanks to replace the underground tanks currently in use.



Compliance Inspection Report

Inspection Summary

Facility: Russell County of - Copper Ridge Landfill
Permit: SWP258
Region: Southwest
Inspection Type: Compliance Evaluation Inspection
Facility Staff: Brian Ferguson

Inspector: Stephan Martin
Inspection Date: 7/14/2023
Approximate Arrival Time: 9:00 am
Inspection Method: Unannounced
Exit Interview: Yes
Weather Conditions: overcast

Comments: On July 14, 2023, the facility was issued a warning letter (WL) regarding financial assurance.

Sanitary Landfill (Post-Closure)

Reference	Description	SL	Result
Compliance Area: Operator Information			
10.1-1408.1	Disclosure Statement	I	
Compliance Area: Recordkeeping, Reporting & Permit			
20-81-100.B	Compliance with the facility's permit	II	✓
20-81-530	Permittee recordkeeping and reporting	II	✓
Compliance Area: Design, Construction & Operation			
20-81-140.A.6	Pollutant discharge	III	✓
Compliance Area: Closure & Post-Closure Care			
20-81-160	Closure requirements	II	
20-81-170	Post-closure care requirements	II	✓
Compliance Area: Decomposition Gas Control			
20-81-200.A,B,E	Decomposition gas concentrations, monitoring & recordkeeping	II	
20-81-200.C	Decomposition gas-remediation	III	
20-81-200.D	Decomposition gas-odor management	I	
Compliance Area: Leachate Control			
20-81-210	Leachate control	II	✓
Compliance Area: Groundwater Monitoring			
20-81-250	Groundwater monitoring program	II	✓
20-81-260	Corrective action program	II	
Compliance Area: Landfill Mining			
20-81-385 & 395	Landfill Mining	II	

SL = Severity Level ✓ = In Compliance X = Alleged Violation N/A = Not Applicable Blank = Not Inspected

General Comments

Reference	Comments
20-81-100.B	Compliance with the facility's permit - Facility self-inspections were reviewed. The inspections are completed as prescribed in the facility's post closure care plan.
20-81-530	Permittee recordkeeping and reporting - All records required were made available for the inspection.
20-81-140.A.6	Pollutant discharge - No discharges were observed at the time of inspection.
20-81-170	Post-closure care requirements - Access to the facility is controlled and signage is present. Roads and cap are maintained.
20-81-210	Leachate control - Leachate is collected in holding tanks and hauled to the WWTP as needed. Records were reviewed at the time of inspection. No seeps of leachate discharges were observed at the time of inspection.
	The facility is in the process of installing aboveground tanks to replace the underground tanks currently in use.



July 14, 2023

Via Certified Mail

7021 0950 0001 8774 7086

Department of the Treasury
Internal Revenue Service Center
Ogden, UT 84201-0050

**Re: Form 8038-CP VRA Credit Payment for Taxable Qualified Energy
Conservation Revenue Bond (VA SAVES Green Community Program) for
Russell County Schools Project, Series 2017 (Direct Pay)**

Dear Sir or Madam:

Enclosed for filing, please find the IRS Form 8038-CP, Return for Credit Payment, due on October 1, 2023, in connection with the above-referenced financing.

Thank you for your assistance in this matter.

Yours sincerely,

A handwritten signature in blue ink, appearing to read "W. Gregory Montgomery", is written over a light blue horizontal line.

W. Gregory Montgomery
Managing Director

**Cc: Shawn B Crumlish, VRA – Executive Director
Peter D'Alema, VRA – Director of Program Management
Nancy Blodinger, US Bank
Lonzo Lester, Russell County Board of Supervisors – County Administrator**

Return for Credit Payments to Issuers of Qualified Bonds

OMB No. 1545-0047

► Go to www.irs.gov/Form8038CP for instructions and the latest information.

Part I Information on Entity That Is To Receive Payment

Check if Amended Return (see instructions) ► ☐

1 Name of entity that is to receive payment of the credit County of Russell, Virginia		2 Employer identification number (EIN) 54-6001589
3 Number and street (or P.O. box no. if mail is not delivered to street address) 137 Highland Drive		Room/suite
4 City, town, or post office; state; and ZIP code Lebanon, VA 24266		
5 Name and title of designated contact person whom the IRS may contact for more information Lonzo Lester, County Administrator		6 Telephone number of contact person shown on line 5 (276) 880-4396

Part II Reporting Authority

7 Issuer's name (if same as line 1, enter "SAME" and skip lines 8, 9, 11, 15, and 16) Virginia Resources Authority		8 EIN 54-1288444
9 Number and street (or P.O. box no. if mail is not delivered to street address) 1111 E. Main Street	Room/suite STE 1920	10 Report number (see instructions) 4 0 5
11 City, town, or post office; state; and ZIP code Richmond, VA 23219		12 Date of issue (MM/DD/YYYY) 04/19/2017
13 Name of issue Taxable Qualified Energy Conservation Bond (VirginiaSAVES Green Community Program - Russell County Projects), Series 2017 (Direct Pay)		14 CUSIP number (see instructions) None
15 Name and title of officer or other person whom the IRS may contact for more information Greg Montgomery, CleanSource Capital LLC, Managing Director		16 Telephone number of contact person shown on line 15 (704) 271-9889

17a Check applicable box (see instructions) ► <input type="checkbox"/> Variable rate bond <input checked="" type="checkbox"/> Fixed rate bond	b Enter the issue price ►	17b 5,588,478.16
c Enter code number for type of bonds (see instructions) 1 0 3		

Part III Payment of Credit (For specified tax credit bonds with multiple maturities, see instructions.)

18 Interest payment date to which this payment of credit relates (MM/DD/YYYY)	10/01/2023	
19a Interest payable to bondholders on the interest payment date. See instructions.		200,429.24
b For specified tax credit bonds only, enter the applicable credit rate determined under sec. 54A(b)(3) 0 4 . 3 6 %		
c For specified tax credit bonds only, complete Schedule A and enter amount from Schedule A, line 3		132,980.44
20 Amount of credit allowed for the interest payment date (complete only line 20a, 20b, 20c, 20d, 20e, or 20f)		
a Build America bonds. Multiply line 19a by 35% (0.35)		
b Recovery zone economic development bonds. Multiply line 19a by 45% (0.45)		
c New clean renewable energy bonds, enter the smaller of lines 19a or 19c		
d Qualified energy conservation bonds, enter the smaller of lines 19a or 19c		
e Qualified zone academy bonds, enter the smaller of lines 19a or 19c		132,980.44
f Qualified school construction bonds, enter the smaller of lines 19a or 19c		
21 Adjustment to previous credit payments (complete line 21a OR line 21b only):		
a Net increase to previous payments		
b Net decrease to previous payments		
c Enter explanation code for lines 21a or 21b (see instructions)		
22 Amount of credit payment requested. Combine either line 20a, 20b, 20c, 20d, 20e, or 20f with line 21a or line 21b		132,980.44
23a Has there been a change to the debt service schedule most recently filed with the IRS?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
b If "Yes," enter the explanation code and attach the revised debt service schedule (see instructions)		
24a Have you paid or will you pay all the interest from line 19a on or before the date from line 18? See instructions	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
b If "No," enter the explanation code (see instructions)		
25 Is this return submitted for the final interest payment date for the bonds?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	

Direct Deposit	26 Enter direct deposit information below:	
	a Routing number 0 9 1 0 0 0 2 2	b Type: <input checked="" type="checkbox"/> Checking <input type="checkbox"/> Savings
	c Account number 1 7 3 1 0 3 7 8 1 8 2 4	

Signature and Consent	Under penalties of perjury, I declare that I have examined this return, and accompanying schedules and statements, and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that I authorize the IRS to send the requested refundable credit payment to the entity identified in Part I, and I consent to the disclosure of the issuer's return information, as necessary to process the refundable credit payment, to the designated contact person(s) listed above in Parts I and II, as applicable.	
	Signature of issuer <i>Shawn B. Crumlish</i>	Date 7/13/2023 Shawn B. Crumlish, Executive Director

Paid Preparer Use Only	Print/Type preparer's name William Gregory Montgomery	Preparer's signature <i>William Gregory Montgomery</i>	Date 7/11/23	Check <input checked="" type="checkbox"/> if self-employed	PTIN P01782563
	Firm's name ► Clean Source Capital, LLC			Firm's EIN ► 47-1046115	
	Firm's address ► 1447 South Tryon Street, Suite 301 Charlotte, NC 28205			Phone no. 704-271-9889	

Schedule A (Form 8038-CP) (1-2022)



ADOPTION EVENT



We will now be open every
Saturday 10 AM - 2 PM for
adoptions

**FOR THOSE INTERESTED IN
ADOPTING YOUR NEW
FAMILY MEMBER, PLEASE
BRING A VALID FORM OF
IDENTIFICATION.**

DATE & PLACE:

AUGUST 5TH, 2023

**458 HABER DR, LEBANON, VA
24266**

ADOPTION FEE:

\$40

CASH OR CHECK

**FOR THOSE INTERESTED
IN VOLUNTEERING,
PLEASE COME TO THE
SHELTER TO FILL OUT A
FORM.**

Russell County BOS

VDOT Update

August 7, 2023

Board Action Requests

The Residency has three requests:

1. The residency is requesting a resolution to declare various secondary routes as “Rural Rustic Road”. The routes listed are the unpaved roads that have been included in the 6yr plan for construction. This declaration is required to utilize the Rural Rustic Road design standards and establish the statutory speed limit of 35mph and allows the speed zone to be posted. Without the designation, the Department cannot use the design standards and the roads would remain unposted with a 55mph speed limit.

There are six upcoming routes listed and three from last year that are being designated retroactively (Blanche Davis Rd, Tumbez Hollow Rd, and Thomas Warner Rd). We did not obtain the resolution last year and that is the reason for the retroactive declaration. To make it easier, I included all the rural rustic projects currently on the 6yr plan & grouped them into one resolution.

2. The Coal Committee authorized \$100,000 in funds for repairs to Route 615 (from Chaney Creek to Back Valley) at its April 13, 2023, meeting. If the Board has not already done so, a resolution by the Board allocating the coal severance tax funds to the work on the route is needed. A resolution adopting the overall coal road plan is acceptable with a copy of the coal road plan referenced in and attached to the resolution with the Route 615 project shown in the plan.

3. The residency is requesting the discontinuance of a portion of Route 652 due to a construction project. The resolution was presently sent to the County on July 13th.

Maintenance Activities - Completed

Maintenance crews are actively involved in a variety of activities including:

- Maintenance work (spreading gravel, blading) was conducted on routes 669 and 712.
- Crews removed multiple trees due to recent storms primarily on Routes 640, 650, 676 and 1045.
- Shoulder repairs were completed on a portion of Route 668.
- Ditching and pipe clearing operations were completed Routes 606, 780, 858, 1201, 1202 and 1203.
- Replacement of twin 71” x 47” culverts on Route 646 (Tunnel Road) is underway and anticipated to be completed the week of August 7th, pending weather conditions.
- Boom Ax operations were completed on portions for the following routes: 67, 82, 637, 656, 657, 661 and 663.
- Pothole patching was completed on portions of Route 628.

- Roadside mowing operations for the season have begun and one mowing cycle has been completed and the second cycle is underway.

Maintenance Activities - Planned

- Slope stabilization / slide repair on Route 621. This work as a 'time of year' restriction on it which prevents work from being done during certain months due to environmental concerns.
- Boom ax work on various routes throughout the County.
- Pothole patching on routes throughout the County as weather and workload allow.
- Pavement Repairs (machine patching) on Route 615 (CST funded)
- Debris removal on various routes (down trees and rocks/slides).
- Removal of dead trees on Routes 80 (Hayter's Gap), 71, and 65.
- 618 Rabbit Ridge - Grader patch paved section latter this summer.
- Pipe replacement at various locations throughout the County.
- Ditching at various locations through the County.
- Streambank stabilization on Routes 613 (Moccasin Valley) and 661 (Artrip)
- Drainage / slope stabilization in the median of Route 19 (Bypass) near Coal Tipple Hollow.

Rural Rustic / 6 Year Plan Projects

Work on Blanch Davis Road (Route 606) has been completed except for paving, which is planned for the 2023 paving season.

North Cedar Acres is a small project (adding approximately 370 feet) of road utilizing residual funding from previously completed projects and is proposed for completion as weather allows, with paving proposed for the spring of 2023.

Work on an approximate one-mile segment of Route 678 (Upper Copper Creek) is anticipated to begin later this month / early September.

Non — VDOT Projects

Pure Salmon Project

No new information to report this month, a recent site visit indicated progress continues on the construction of the connection to Route 19. The residency understands overhead utility relocation is underway which will allow final excavation to be completed to make the connection to Route 19.

Three Rivers Destination Center

No new activity this month on this project.

2023 Resurfacing

The following routes will be resurfaced (asphalt overlay) during the 2023 paving season:

Route 80: Intersection with Route 67 for a distance 0.4 miles south of Route 67
Route 611: Intersection with Route 609 to intersection with Route 685.
Route 622: Buchanan County to intersection with Route 624
Route 624: Buchanan County to 0.2 miles south of intersection with Route 843
Route 646: Intersection with Route 637 for a distance 0.8 miles south of Route 637
Route 678: Intersection with Route 680 for a distance 1.1 miles east of Route 680
Route 732: Intersection with Route 615 to dead end
Route 740: Intersection with Route 640 to intersection with Route 645
Route 845: 0.35 mile loop off Alternate Route 58
Route 1201: Intersection with Route 82 to dead end
Route 1202: Intersection with Route 1206 to intersection with Route 82
Route 1203: Intersection with Route 1206 to intersection with Route 82
Route 1203: Intersection with Route 82 to intersection with Route 1205
Route 1204: Intersection with Route 1206 to Route intersection with Route 1205
Route 1205: Intersection with Route 696 to intersection with Route 1204
Route 1206: Intersection with Route 1202 to intersection with Route 1204
Route 1207: Intersection with Route 1208 to intersection with Route 1206
Route 1208: Intersection with Route 1207 to dead end

The following routes will be resurfaced (latex overlay) during the 2023 paving season:

Route 603: Intersection with Route 643 to Tazewell County line
Route 640: Intersection with Route 740 for a distance of 2.5 miles
Route 662: Intersection with Route 82 to intersection with Route 740
Route 666: Intersection with Route 628 to intersection with Route 615
Route 764: Intersection with Route 19 to dead end
Route 782: Intersection with Route 19 to dead end
Route 821: Intersection with Route 660 to dead end
Route 854: Intersection with Route 764 to dead end
Route 878: Intersection with Route 873 to dead end
Route 904: Intersection with Route 19 to dead end
Route 906: Intersection with Route 904 to dead end
Route 911: Intersection with Route 883 to dead end
Route 919: Intersection with Route 883 to dead end
Route 929: Intersection with Route 904 to intersection with Route 904
Route 998: Intersection with Route 99 to Haber Drive
Route 999: Intersection with Route 998 to dead end
Route 1060: Intersection with Route 19 to dead end
Route 1061: Intersection with Route 1060 to dead end

Residency staff stand ready to respond to inquiries and provide explanations but also offer the 1800-FOR-ROAD call to enter work order requests into VDOT's tracking system.



Lonzo Lester <lonzo.lester@russellcountyva.us>

RESOLUTION FOR RURAL RUSTIC ROAD DESIGNATION

1 message

Bolling, John (VDOT) <John.Bolling@vdot.virginia.gov>

Tue, Jul 25, 2023 at 10:53 AM

To: "Lester, Lonzo" <lonzo.lester@russellcountyva.us>, "Counts, William (VDOT)" <William.Counts@vdot.virginia.gov>, "Buchanan, Jeff (VDOT)" <Jeff.Buchanan@vdot.virginia.gov>

Cc: "Loretta Vance (loretta.vance@russellcountyva.us)" <loretta.vance@russellcountyva.us>

Lonzo,

Please find the attached sample resolution & sketches to declare various secondary routes as "Rural Rustic Road". All of the routes listed are the unpaved roads that have been currently approved on the 6yr plan for construction. This declaration is required in order to establish the statutory speed limit of 35mph pursuant to §46.2-873.2 (copy attached), and allows the speed zone to be posted. Without the declaration, the roads would have an unposted 55mph speed limit.

There are six upcoming routes listed and three from last year that are being designated retroactively (Blanche Davis Rd, Tumbez Hollow Rd, & Thomas Warner Rd). We forgot to get this resolution for last year's rural rustics, & that is the reason for the retroactive declaration. To make it easier, I included all the rural rustic projects currently on the 6yr plan & grouped them into one resolution. We will need to get the same type of resolution going forward for any new rural rustics that are added to the 6yr plan.

Please have this resolution scheduled for the August 7, 2023 BOS agenda.

If you have any questions, give me a call.

Thanks!

*John Bolling**Land Development Engineer/Lebanon Residency*

Virginia Department of Transportation

276-889-7601 Office | 276-623-7199 Mobile

john.bolling@VDOT.Virginia.gov

3 attachments



33.2-332 RURAL RUSTIC DESIGNATION RESOLUTION SAMPLE_Oct 2014.docx
24K



RUSSELL CO RRR DESIGNATION 2023.pdf
10565K



46.2-873.2_35MPH SPEED LIMIT RURAL RUSTIC.pdf
15K

The Board of Supervisors of Russell County, in regular meeting on the 7th day of August, 2023 adopted the following:

RESOLUTION FOR RURAL RUSTIC ROAD DESIGNATION

WHEREAS, §33.2-332 of the Code of Virginia, permits the hard surfacing of certain unpaved roads deemed to qualify for designation as a Rural Rustic Road; and

WHEREAS, any such road must be located in a low-density development area and have no more than 1,500 vehicles per day; and

WHEREAS, the Board of Supervisors of Russell County, Virginia (“Board”) desires to consider whether the following routes, should be designated Rural Rustic Roads; and

- Route 606, Blanche Davis Road
 - From Route 609 to 1.20 miles south of Route 609, Length = 1.20 miles
- Route 636, Kents Ridge Road
 - From 1.90 miles north of Route 640 to 3.20 miles north of Route 640, Length = 1.30 miles
- Route 671, Honaker Chapel Road
 - From US 58 Alt to 1.30 miles west of US 58 Alt, Length = 1.30 miles
- Route 678, Lower Copper Creek Road
 - From Route 606 to 1.00 mile east of Route 606, Length = 1.00 mile
- Route 679, Thomas Warner Road
 - From Route 613 to 1.50 miles west of Route 613, Length = 1.50 miles
- Route 679, Tumbez Hollow Road
 - From Route 613 to Route 824, Length = 0.90 mile
- Route 746, Stoney Point Hollow Road
 - From Route 71 to End State Maintenance, Length = 1.17 miles
- Route 801, Steel Hollow Road
 - From Route 668 to End State Maintenance, Length = 0.30 mile
- Route 824, Walt Drive
 - From Route 679 to End State Maintenance, Length = 0.40 mile

WHEREAS, the Board is unaware of pending development that will significantly affect the existing traffic on this road; and

WHEREAS, the public has been made aware that these roads are to be paved with minimal improvements; and

WHEREAS, the Board believes that these roads should be designated as Rural Rustic Roads due to their qualifying characteristics; and

WHEREAS, these roads are in the Board’s six-year plan for improvements to the secondary system of state highways.

NOW, THEREFORE, BE IT RESOLVED, the Board hereby designates the roads named herein and shown on the attached sketches as Rural Rustic Roads, pursuant to §33.2-332 of the Code of Virginia, and requests that the Local Manager for the Virginia Department of Transportation concur in this designation.

BE IT FURTHER RESOLVED, the Board requests that these roads be hard surfaced and, to the fullest extent prudent, be improved within the existing right-of-way and ditch-lines to preserve as much as possible the adjacent trees, vegetation, side slopes, and rural rustic character along the roads in their current state.

BE IT FINALLY RESOLVED that a certified copy of this resolution be forwarded to the Resident Engineer for the Virginia Department of Transportation.

Recorded Vote:

Moved By: _____

Seconded By: _____

Yeas: _____

Nays: _____

A Copy Teste:

Lonzo Lester, MBA, CPC, VCO
Russell County Administrator

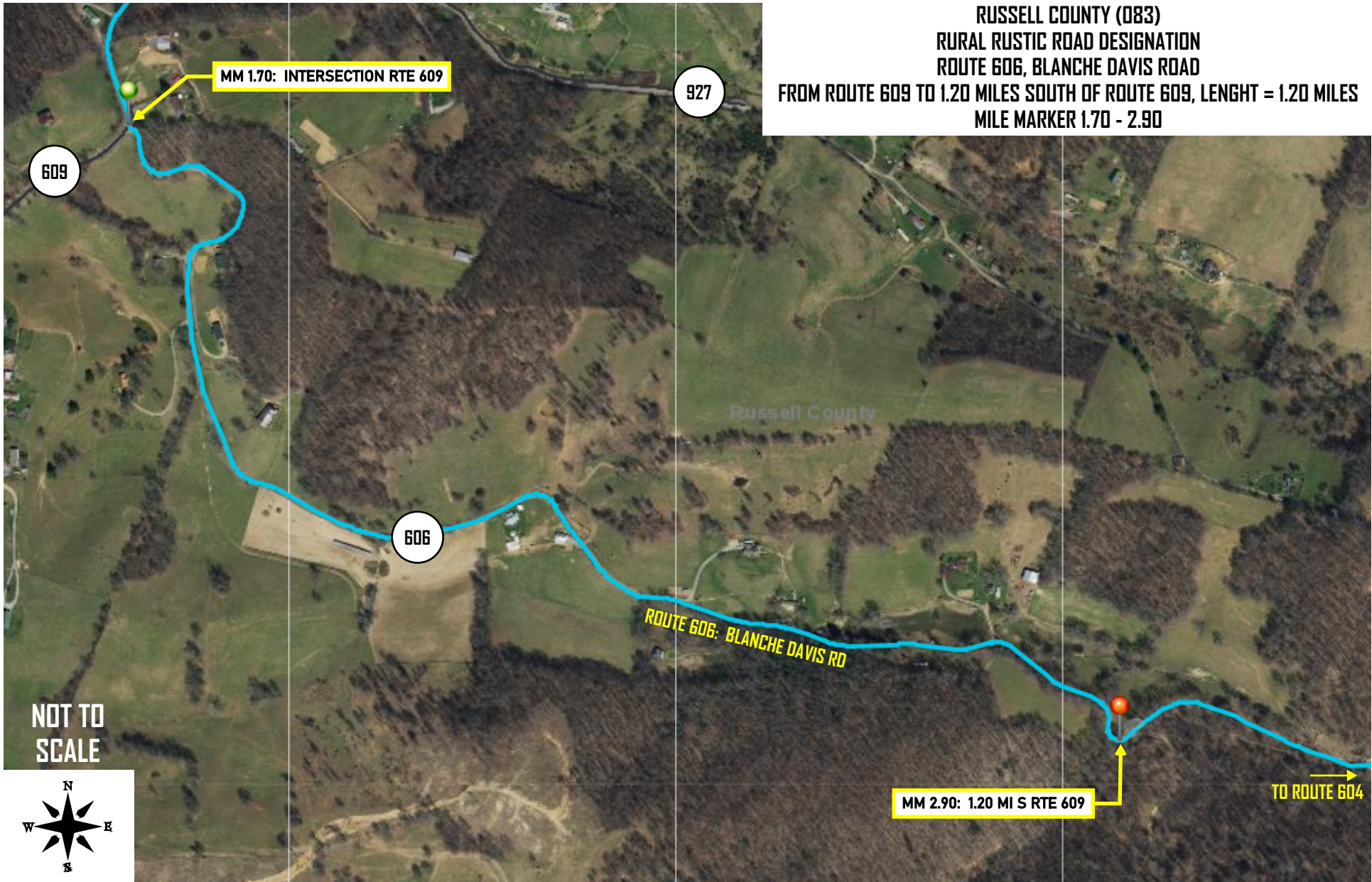
Code of Virginia
Title 46.2. Motor Vehicles
Subtitle III. Operation
Chapter 8. Regulation of Traffic
Article 8. Speed

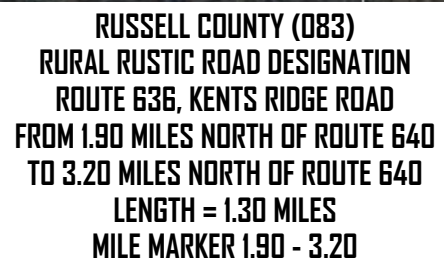
§ 46.2-873.2. Maximum speed limit on rural rustic roads

The maximum speed limit on any highway designated a rural rustic road pursuant to § [33.2-332](#) shall be 35 miles per hour; however, all speed limits on rural rustic roads in effect on July 1, 2008, shall remain in effect unless and until changed subsequent to a traffic engineering study.

2008, c. [165](#).

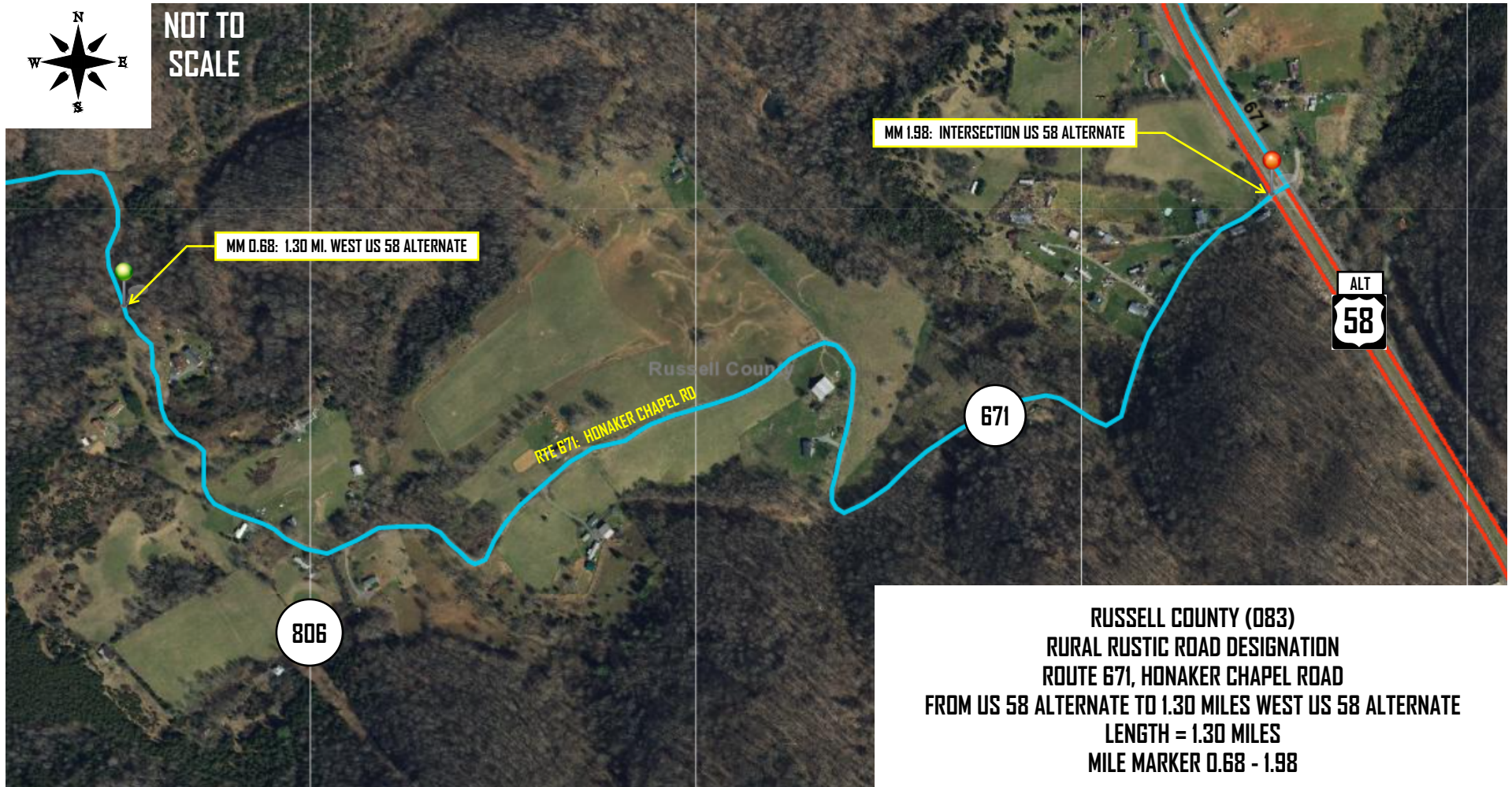
The chapters of the acts of assembly referenced in the historical citation at the end of this section(s) may not constitute a comprehensive list of such chapters and may exclude chapters whose provisions have expired.







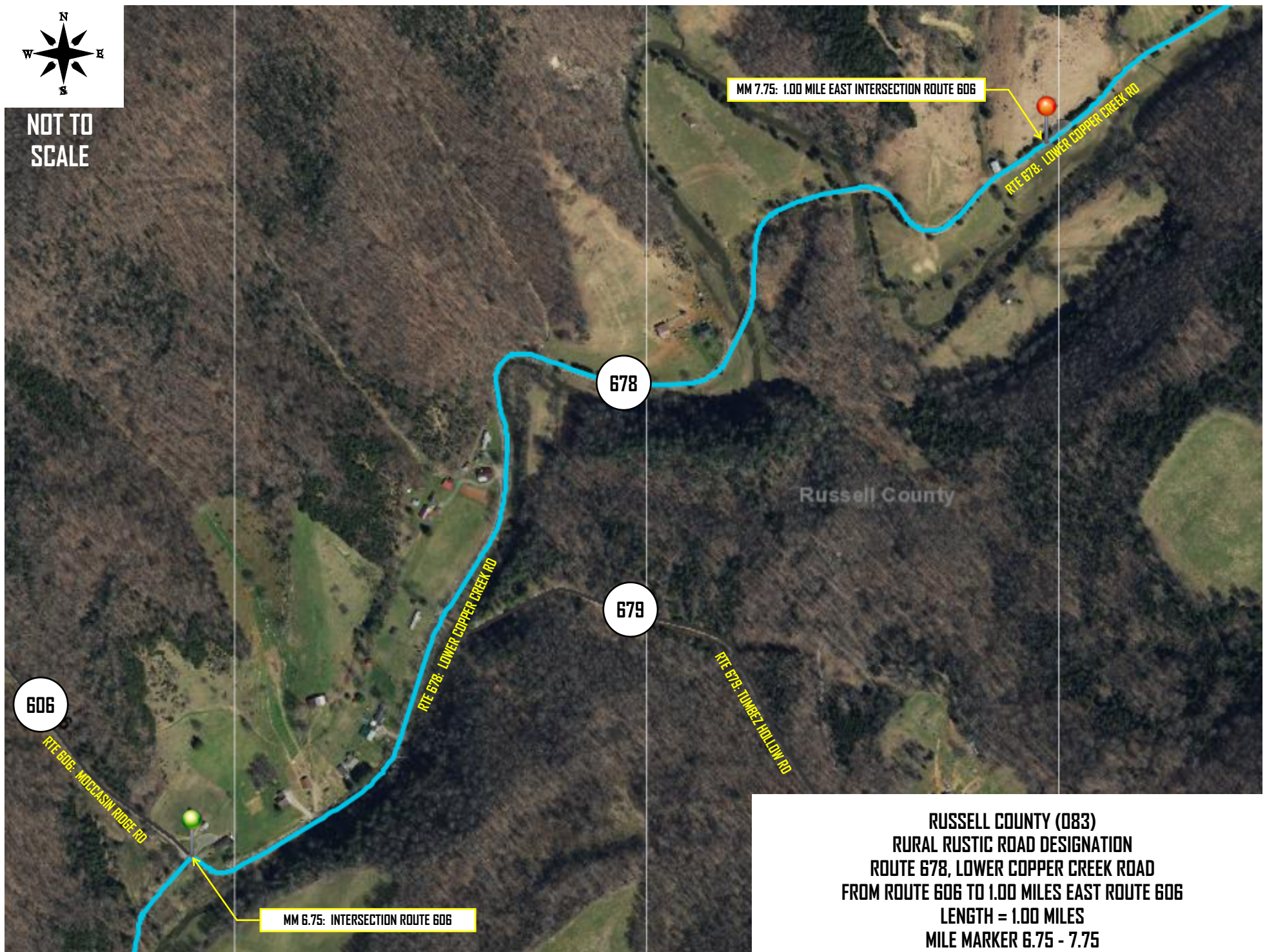
**NOT TO
SCALE**



**RUSSELL COUNTY (083)
RURAL RUSTIC ROAD DESIGNATION
ROUTE 671, HONAKER CHAPEL ROAD
FROM US 58 ALTERNATE TO 1.30 MILES WEST US 58 ALTERNATE
LENGTH = 1.30 MILES
MILE MARKER 0.68 - 1.98**

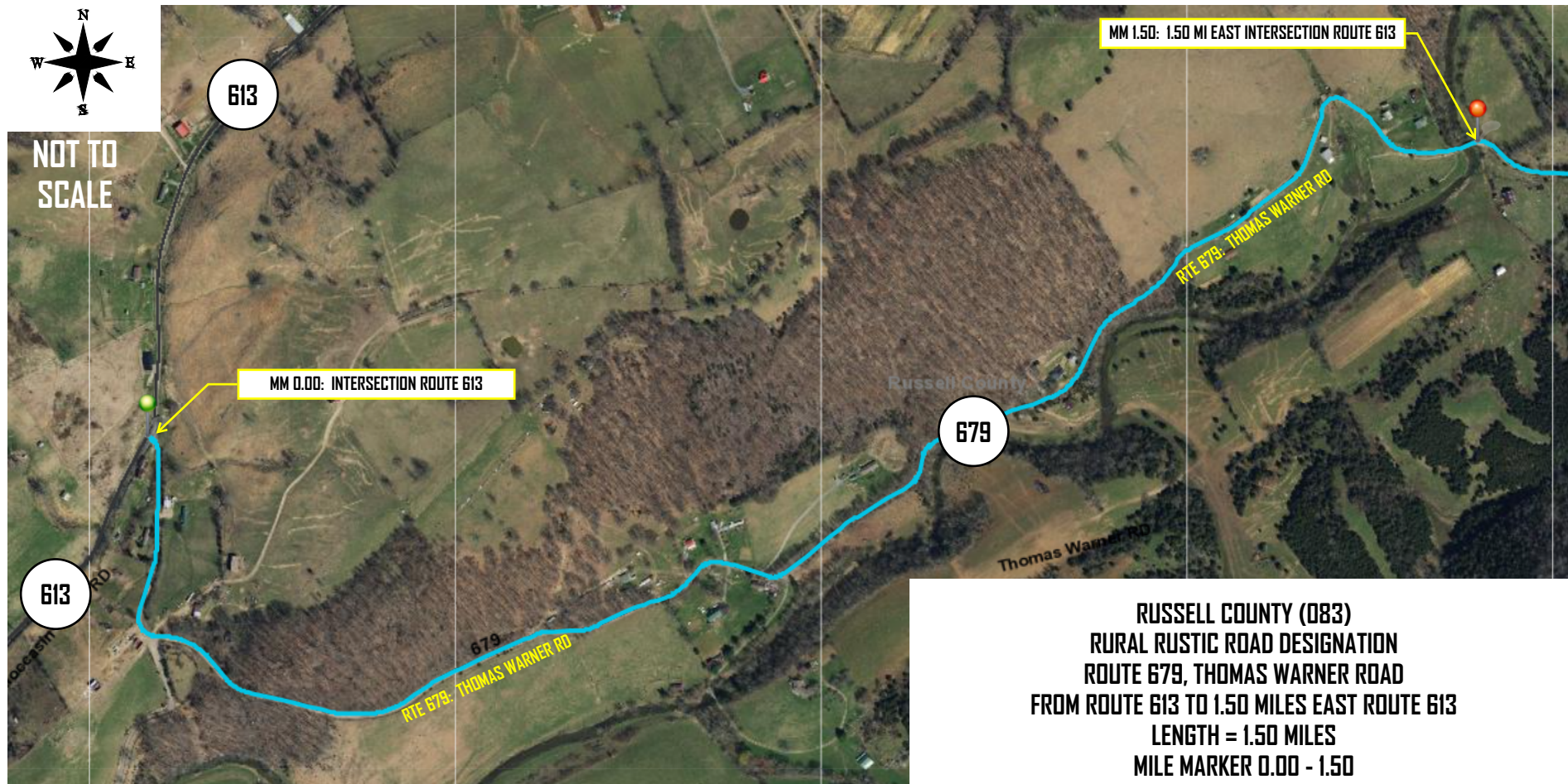


NOT TO
SCALE





NOT TO
SCALE



**RUSSELL COUNTY (083)
RURAL RUSTIC ROAD DESIGNATION
ROUTE 679, THOMAS WARNER ROAD
FROM ROUTE 613 TO 1.50 MILES EAST ROUTE 613
LENGTH = 1.50 MILES
MILE MARKER 0.00 - 1.50**



NOT TO
SCALE

824

RTE 824: WALT DR

MM 4.30: INTERSECTION ROUTE 824

679

RTE 679: TUMBEZ HOLLOW RD

MM 3.40: INTERSECTION ROUTE 613

613

613

679

679

RTE 679: THOMAS WARNER RD

613

RTE 613: MOCCASIN VALLEY RD

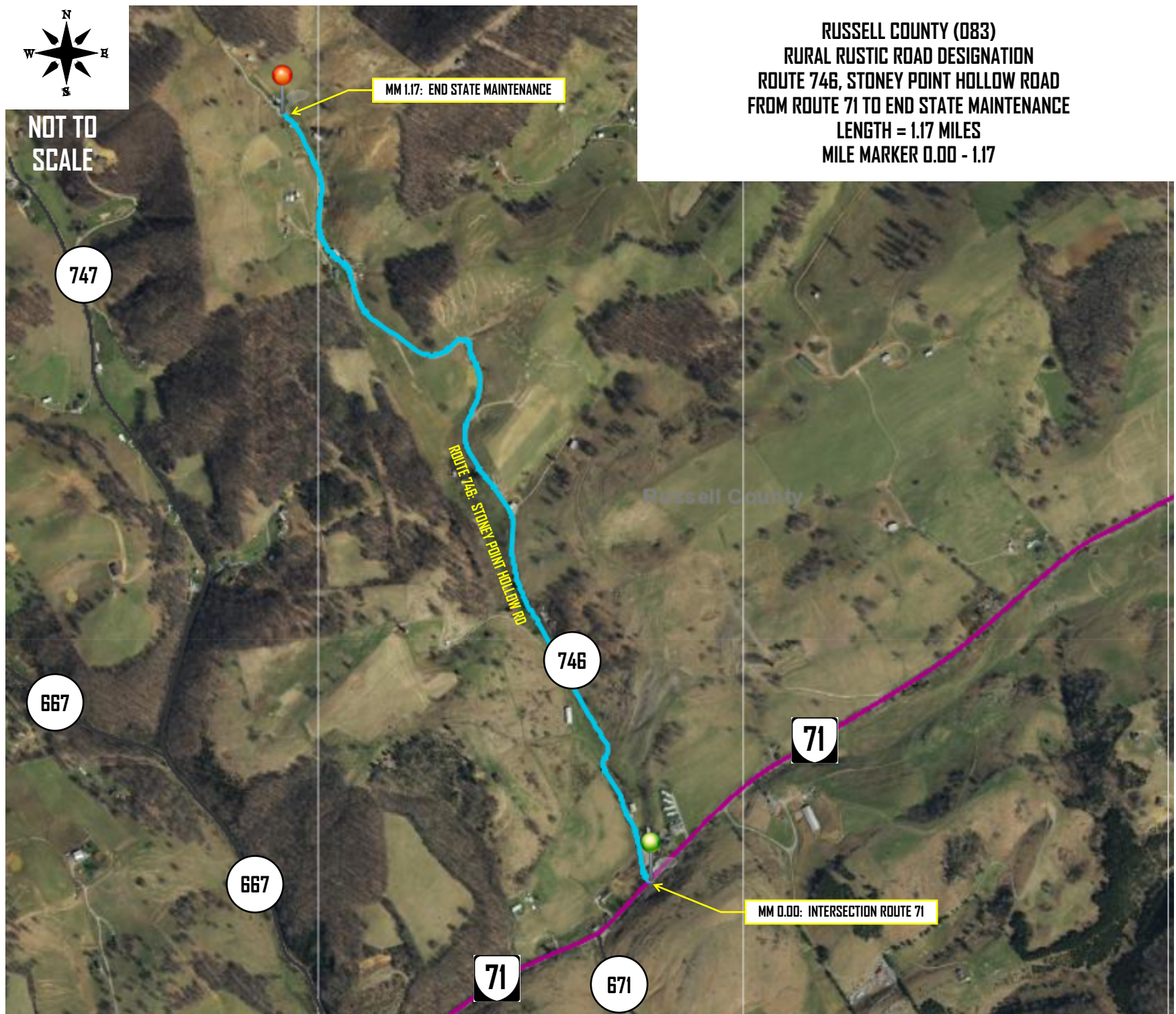
RUSSELL COUNTY (083)
RURAL RUSTIC ROAD DESIGNATION
ROUTE 679, TUMBEZ HOLLOW ROAD
FROM ROUTE 613 TO ROUTE 824
LENGTH = 0.90 MILES
MILE MARKER 3.40 - 4.30



NOT TO
SCALE

MM 1.17: END STATE MAINTENANCE

RUSSELL COUNTY (083)
RURAL RUSTIC ROAD DESIGNATION
ROUTE 746, STONEY POINT HOLLOW ROAD
FROM ROUTE 71 TO END STATE MAINTENANCE
LENGTH = 1.17 MILES
MILE MARKER 0.00 - 1.17





NOT TO
SCALE

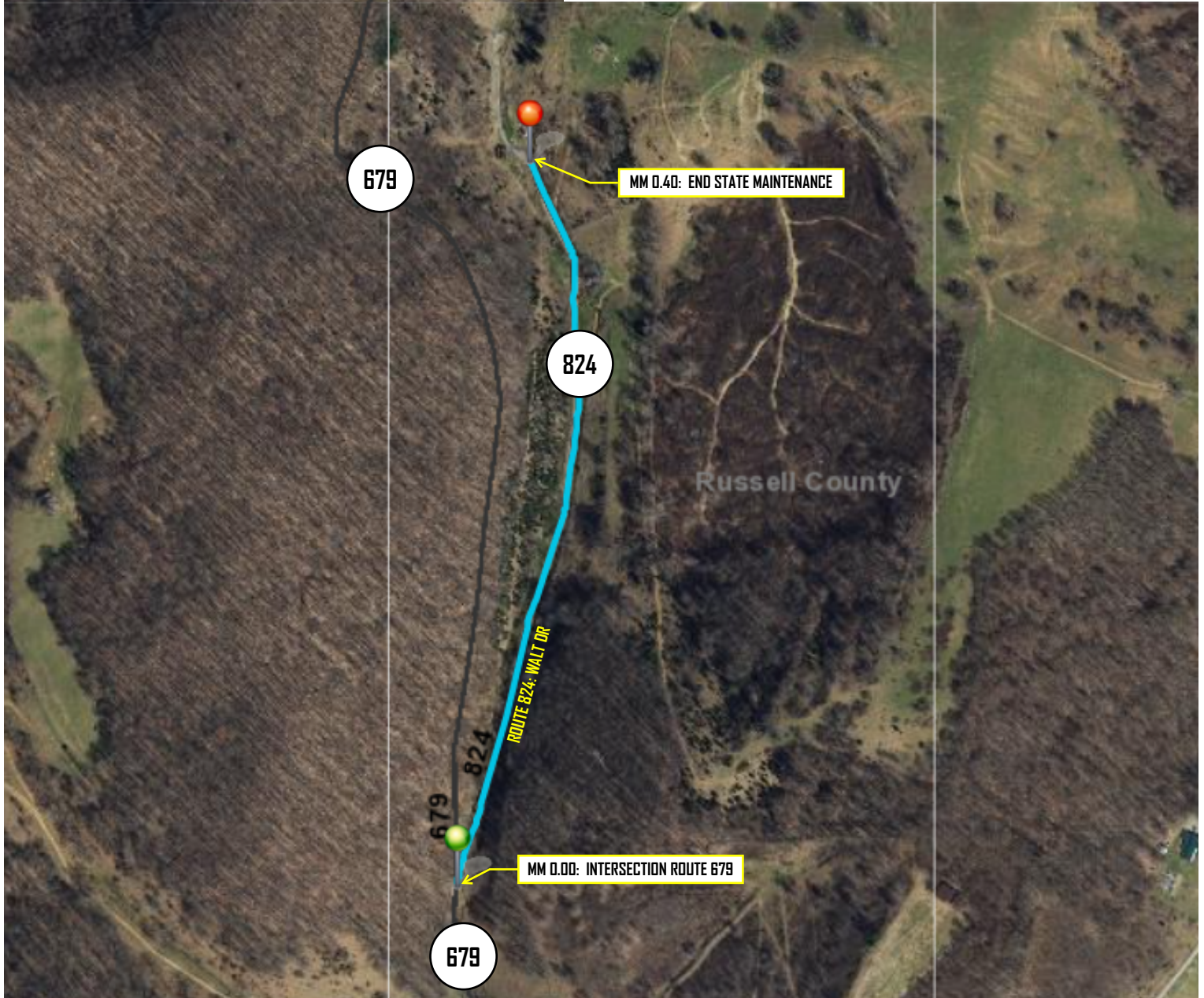


RUSSELL COUNTY (083)
RURAL RUSTIC ROAD DESIGNATION
ROUTE 801, STEEL HOLLOW ROAD
FROM ROUTE 668 TO END STATE MAINTENANCE
LENGTH = 0.30 MILES
MILE MARKER 0.00 - 0.30



NOT TO
SCALE

RUSSELL COUNTY (083)
RURAL RUSTIC ROAD DESIGNATION
ROUTE 824, WALT DRIVE
FROM ROUTE 679 TO END STATE MAINTENANCE
LENGTH = 0.40 MILES
MILE MARKER 0.00 - 0.40





Lonzo Lester <lonzo.lester@russellcountyva.us>

PROJECT ADJUSTMENT 0652-083-915, C501

1 message

Bolling, John (VDOT) <John.Bolling@vdot.virginia.gov>

Thu, Jul 13, 2023 at 3:28 PM

To: "Lester, Lonzo" <lonzo.lester@russellcountyva.us>, "Loretta Vance (loretta.vance@russellcountyva.us)"

<loretta.vance@russellcountyva.us>

Cc: "Buchanan, Jeff (VDOT)" <Jeff.Buchanan@vdot.virginia.gov>

Lonzo:

Please find the attached sample resolution, Form AM4.3, & project sketch for system changes resulting from construction of the subject project (Puckett's Hole bridge).

Please have this item placed on the August 7, 2023 BOS agenda.

If you have any questions give me a call.

*John Bolling****Land Development Engineer/Lebanon Residency***

Virginia Department of Transportation

276-889-7601 Office | 276-623-7199 Mobile

john.bolling@VDOT.Virginia.gov**3 attachments****0652-083-315 C501 RESOLUTION SAMPLE_08-07-23.docx**

24K

**Form AM-4.3 83-652.pdf**

118K

**83-0652 AERIAL.pdf**

13641K

The Board of Supervisors of Russell County, in regular meeting on the 7th day of August 2023, adopted the following:

**RESOLUTION FOR HIGHWAY SYSTEM CHANGES RESULTING
FROM THE CONSTRUCTION OF VIRGINIA DEPARTMENT OF
TRANSPORTATION PROJECT 0652-083-315, C501, B635**

WHEREAS, the Virginia Department of Transportation (VDOT) has constructed Route 652 on a new alignment under Project 0652-083-315, C501, B635 and;

WHEREAS, the project sketch and VDOT Form(s) AM4.3, attached and incorporated herein as a part of this resolution, define adjustments required in the secondary systems of state highways as a result of that construction, and

WHEREAS, the portion(s) of old road identified to be discontinued are deemed by the Virginia Department of Transportation to no longer provide sufficient public convenience to warrant maintenance at VDOT expense as part of the secondary system of state highways, and

NOW, THEREFORE, BE IT RESOLVED, the Russell County Board of Supervisors requests the Virginia Department of Transportation to add segment(s) A-B, B-C, and C-D to the secondary system of state highways, pursuant to §33.2-705 of the Code of Virginia, for which sections the VA Dept. of Transportation has acquired the necessary right of way and easements for cuts, fills, and drainage; records of which are on file with the Circuit Court Clerk of Russell County; and

BE IT FURTHER RESOLVED, this Board concurs with and supports the action of the Commonwealth Transportation Board to discontinue segment(s) A-E, E-F, and F-D as a part of the secondary system of state highways, pursuant to §33.2-908 of the Code of Virginia, and

BE IT FINALLY RESOLVED, the Russell County Board of Supervisors orders that a certified copy of this resolution be forwarded to the Resident Engineer for the Virginia Department of Transportation.

Recorded Vote

Moved By: _____

Seconded By: _____

Yeas: _____

Nays: _____

A Copy Teste:

Lonzo Lester, MBA, CPC, VCO
Russell County Administrator

PROJECT ADJUSTMENT

NOT TO SCALE

Pucketts Hole

SEGMENT A-B: RTE 652 ADDITION
FR 0.24 MI N RTE 640 TO 0.28 MI N RTE 640, L = 0.04 MI

SEGMENT B-C: RTE 652 ADDITION (STRUCTURE #6096)
FR 0.28 MI N RTE 640 TO 0.34 MI N RTE 640, L = 0.06 MI

SEGMENT C-D: RTE 652 ADDITION
FR 0.34 MI N RTE 640 TO 2.15 MI S RTE 651, L = 0.03 MI

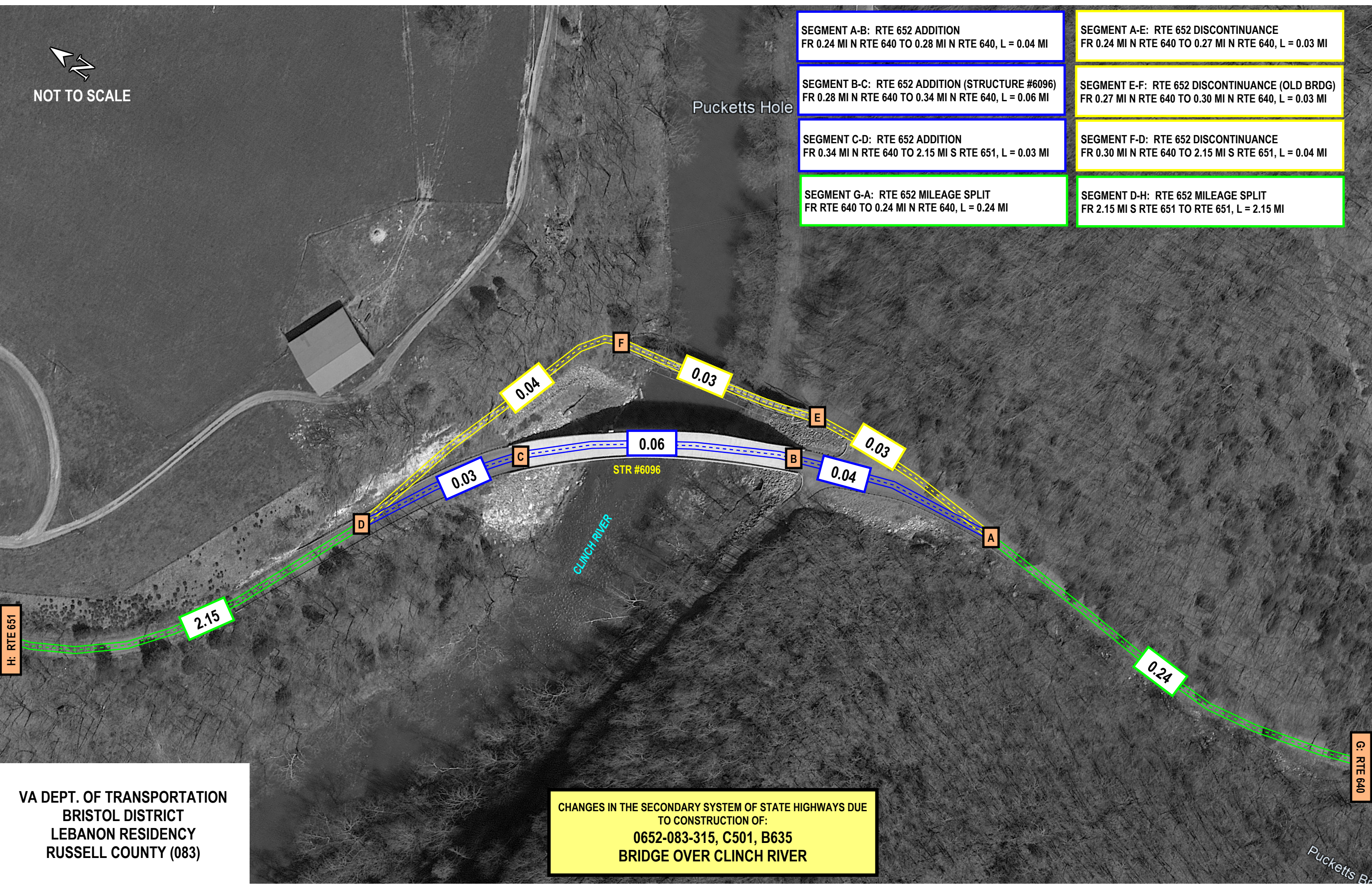
SEGMENT G-A: RTE 652 MILEAGE SPLIT
FR RTE 640 TO 0.24 MI N RTE 640, L = 0.24 MI

SEGMENT A-E: RTE 652 DISCONTINUANCE
FR 0.24 MI N RTE 640 TO 0.27 MI N RTE 640, L = 0.03 MI

SEGMENT E-F: RTE 652 DISCONTINUANCE (OLD BRDG)
FR 0.27 MI N RTE 640 TO 0.30 MI N RTE 640, L = 0.03 MI

SEGMENT F-D: RTE 652 DISCONTINUANCE
FR 0.30 MI N RTE 640 TO 2.15 MI S RTE 651, L = 0.04 MI

SEGMENT D-H: RTE 652 MILEAGE SPLIT
FR 2.15 MI S RTE 651 TO RTE 651, L = 2.15 MI



VA DEPT. OF TRANSPORTATION
BRISTOL DISTRICT
LEBANON RESIDENCY
RUSSELL COUNTY (083)

CHANGES IN THE SECONDARY SYSTEM OF STATE HIGHWAYS DUE
TO CONSTRUCTION OF:
0652-083-315, C501, B635
BRIDGE OVER CLINCH RIVER



COMMONWEALTH OF VIRGINIA DEPARTMENT OF TRANSPORTATION
Form AM 4.3

In Russell County

by Resolution of the governing body adopted 8/7/2023

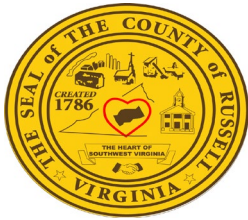
The following VDOT Form AM-4.3 is hereby attached and incorporated as part of the governing body's resolution for changes to the secondary system state highways.

A Copy Testee **Signed (County Official):** _____

Report of Changes in the Secondary System of State Highways

Project/Subdivision: **0625-083-315, C501, B635**

CHANGE TYPE	RTE NUM & STREET NAME	CHANGE DESCRIPTION	FROM TERMINI	TO TERMINI	LENGTH	NUMBER OF LANES	RECORDATION	ROW WIDTH
Discontinuance	Rt. 652 - OLD RTE 652	VDOT Project §33.2-908	0.27 MI N RTE 640 [E]	0.30 MI N RTE 640 [F]	0.03	2	NA	NA
Length Correction	Rt. 652 - CHESTNUT RD	Data Adjustment, Project by VDOT §33.2-326	2.15 MI S RTE 651 [D]	RTE 651 [H]	2.15	2	NA	NA
Discontinuance	Rt. 652 - OLD RTE 652	VDOT Project §33.2-908	0.24 MI S RTE 640 [A]	0.27 MI S RTE 640 [E]	0.03	2	NA	NA
Addition	Rt. 652 - CHESTNUT RD	VDOT Project §33.2-705	0.24 MI N RTE 640 [A]	0.28 MI N RTE 640 [B]	0.04	2	PROJECT PLANS	VARIABLE
Addition	Rt. 652 - CHESTNUT RD	VDOT Project §33.2-705	0.28 MI N RTE 640 [B]	0.34 MI N RTE 640 [C]	0.06	2	PROJECT PLANS	VARIABLE
Addition	Rt. 652 - CHESTNUT RD	VDOT Project §33.2-705	0.34 MI N RTE 640 [C]	2.15 MI S RTE 651 [D]	0.03	2	PROJECT PLANS	VARIABLE
Length Correction	Rt. 652 - CHESTNUT RD	Data Adjustment, Project by VDOT §33.2-326	RTE 640 [G]	0.24 MI N RTE 640 [A]	0.24	2	NA	NA
Discontinuance	Rt. 652 - OLD RTE 652	VDOT Project §33.2-908	0.30 MI N RTE 640 [F]	2.15 MI S RTE 651 [D]	0.04	2	NA	NA



RUSSELL COUNTY JOB DESCRIPTION

BUILDING & GROUNDS MAINTENANCE

General Summary:

Under the direction of the Maintenance Supervisor, performs a variety of skilled carpentry repair, design, remodeling, and construction projects. Performs a variety of plumbing, electrical, and HVAC maintenance projects on county buildings, grounds, and equipment.

Essential Functions:

1. Assigned projects, including performing work, inspecting, and evaluating work in progress. Performs finish carpentry work including construction of detailed items such as bookcases, cabinets, custom counter tops, laminate work, and other customized items.
2. Performs carpentry and construction work such as constructing stud walls, hanging doors, installing drywall, carpet, tile flooring and vinyl wall coverings.
3. Receives calls for troubleshooting on building and mechanical systems. Reviews requests for service, determines whether problems can be resolved in-house, sets priorities, and performs assignments.
4. Participates in office remodeling projects which may include design and installation of specialized equipment, counter tops, cabinets, etc.
5. Plans labor and material needs for designated maintenance and repair projects, which may include meeting with appropriate County staff to determine their needs, assisting in obtaining necessary outside bids, reading blueprints, and planning other project needs. Maintains records regarding time, materials, and equipment usage.
6. Determines the need for outside contractors and assists in preparation of bid specifications and the selection of contractors. Serves as liaison with contractors and reviews work of contractors for conformity to standards.
7. Participates in electrical repairs to County buildings, fixtures, and equipment, includes testing circuits to locate problems, replacing switches, outlets, and ballasts, repairing and replacing motors and pumps, installing, and repairing exhaust fans, relays, pressure switches, pneumatic/electric devices, and related tasks.
8. Oversees and participates in the preventative maintenance and monitoring of the operation of heating and air conditioning (HVAC) units, checking filters, adding boiler chemicals, trouble-shooting problems, cleaning evaporators and condenser cells, changing belts and motors, installing, and repairing water pumps, lubricating bearings, and monitoring the operation of air handler units.

9. Performs pipe fitting and steam line repairs on all steam and condensate pipes. Inputs data into personal computer for temperature, time of day and energy savings for the energy management system.
10. Performs repairs to specialized mechanical equipment such as security systems, includes installing and maintaining electronic and manual locking systems and electronic security and video surveillance systems. Performs detailed lock repairs on electronic and mechanical locks, re-keys, and maintains key schedule for assigned County buildings.
11. Works with outside contractors as assigned to ensure that work is completed according to specifications and to deal with problems occurring on the project.
12. Assists in the drafting of project specifications for plumbing, electrical, and HVAC components of projects.
13. Orders supplies and materials from County vendors and develops alternative sources of suppliers to minimize interruptions with inventory.
14. Maintains a preventative maintenance program for all mechanical equipment. Organizes manufacturer's suggested systems and parts checks on all facility equipment into an ongoing preventative maintenance schedule.
15. Maintains emergency standby power, fire apparatus, and other safety equipment. Performs weekly testing on all emergency generators.
16. May be responsible for the maintenance of the cooling towers and the proper chemical levels.
17. Performs repairs to County buildings, rental properties, and County equipment, as necessary.
18. Performs plumbing repairs, such as repairing leaks, unplugging drains, installing fixtures, such as urinals and toilets.

The above statements are intended to describe the general nature and level of work being performed by people assigned this classification. They are not to be construed as an exhaustive list of all job duties performed by personnel so classified.

Employment Qualifications

Education: High school graduation or equivalent with advanced skills training in electrical, HVAC, plumbing and other building trades areas.

Experience: Three to five years of experience in the maintenance and repair of mechanical, heating, cooling, and ventilation systems, plumbing and other building maintenance areas.

Other Requirements: Possession of a valid Driver's License. Mechanical and electrical certifications preferred.

The qualifications listed above are intended to represent the minimum skills and experience levels associated with performing the duties and responsibilities contained in this job description. The qualifications should not be viewed as expressing absolute employment or promotional standards, but as general guidelines that should be considered along with other job- related selection or promotional criteria.

Physical Requirements

- Walks over uneven terrain to maintain equipment and remove snow.
- Squatting, stooping, kneeling to maintain and repair facilities and equipment.
- Climbing ladders to make repairs.
- Climbing into trucks and onto other equipment.
- Operating trucks with snow removal equipment and hauling equipment.
- Lifting ability to remove and replace parts on building mechanical systems.
- Ability to lift, push and pull office furniture.
- Ability to lift boxes of supplies, equipment, and other items weighing up to 100 lbs.
- Ability to lift and move plumbing fixtures and other equipment involved in repair tasks.

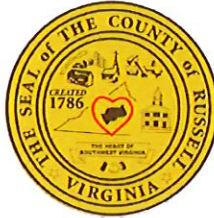
(This job requires the ability to perform the essential functions contained in this description. These include, but are not limited to, the following requirements. Reasonable accommodation will be made for otherwise qualified applicants unable to fulfill one or more of these requirements.)

Working Conditions:

- Works in confined spaces.
- Works outside in varying weather conditions.
- Works in all areas of County buildings.
- Works in cramped body positions to perform maintenance and repairs.
- Works in areas with loud noise.
- Exposure to equipment where the risk exists of getting burned, bruised, or scraped.
- Exposure to environmental allergens such as grass, weeds, and pollens.
- Contact with oil and petroleum products.
- Exposure to solvents, pesticides, and herbicides.
- Exposure to gases and fumes.
- Exposure to communicable diseases in the course of some maintenance assignments.

RUSSELL COUNTY
BOARD OF SUPERVISOR'S MEETING

Russell County Governmental Center
Lebanon, Virginia 24266



RUSSELL COUNTY BOARD OF SUPERVISORS
REGULAR MEETING SCHEDULE
2023
GOVERNMENTAL CENTER
6:00 P.M.

January 3rd, Tuesday

February 6th, Monday

March 6th, Monday

April 3rd, Monday

May 1st, Monday

June 5th, Monday

July 3rd, Monday

August 7th, Monday

September 4th, Monday

October 2nd, Monday

November 6th, Monday

December 4th, Monday

- BOS Regular Board Meetings are on the first Monday of the month unless the BOS reschedules due to holidays, county events, emergencies, or schedules.

MONTHLY BANK BALANCES

June 30, 2023

Regular Account	9,948,313.97
Employee Insurance	5,087,483.80
Employee Claims Account	1,000.00
School Project Capital Fund	1,805,605.52
Non-Judicial Reals Estate Sales	25,698.95
School Textbook	5,582.49
Sheriff Domestic Violence	1,183.35
Petty Cash Treasurer	637.30
Sheriff Seized Assets	27,067.15
Sheriff Restitution	3,328.78
Sheriff Forfeited Assets	1,348.49
Comm Attorney Forfeited Assets	32,367.46
Sheriff Federal Forfeited Assets	2,749.23
Comm Attorney Fed Justice Forfeited Assets	69,942.23
Commonwealth Attorney Abandoned Property	500.00
Sheriff Federal Justice Forfeited Assets	1,566.64
Sheriff Special Projects	3,043.44
SSI Recipients	35.05
Social Service -Coy Hall Dedicated Account	5,558.00
Bank of Honaker	60,125.99
New Peoples Bank	469,547.99
Certificates of Deposit General	49,575.00
Treasurer's Money Market	2,726,545.36
Certificate of Deposit Library Donations	24,788.80
Certificate Of Deposit Employee Insurance	2,005,510.40
Total Cash In Bank	22,359,105.39
Cash In Office	1,600.00
Petty Cash	100.00
TOTAL CASH	22,360,805.39

ACCOUNT	DATE	June 30, 2023
	DEBIT	CREDIT
Cash in Office	1,600.00	
Cash in Bank	22,359,105.39	
Petty Cash	100.00	
General Fund		7,027,347.35
Non-Judicial Real Estate Sales		25,698.95
Sheriff In State Trip		42,930.77
Sheriff Dare Fund		100.00
Sheriff Seized Assets		27,067.15
Sheriff Restitution		3,328.78
Sheriff Forfeited Assets		1,348.49
Comm Attorney Forfeited Assets		32,367.46
Honaker Library Donations		24,783.87
Russell County Housing Fund		4,424.36
Sheriff Federal Forfeited Assets		2,749.23
Sheriff Domestic Violence		1,183.35
Comm Attorney Abandoned Prop		500.00
Comm Attorney Fed Justice		69,942.23
Sheriff Fed Justice Forfeited		1,566.64
Sheriff's Special Projects		3,043.44
Social Services		(448,615.53)
Swva Asap		4,585.56
Coal Road Improvement		1,043,491.28
CSA		(881,260.03)
School Fund		136,593.49
School Food		2,081,862.98
School Textbook		5,582.49
Regional Adult Education		262,509.88
Petty Cash Treasurer		637.30
COVID 19		2,068.07
Litter Fund Trash Pickup		(29,625.91)
American Rescue Act		3,394,686.26
School Projects Capital Fund		1,805,605.52
Opioid Settlement Fund		317,163.10
Current Credit		(0.79)
Current Debit		14.44
Title XX		11,321.05
SSI Recipients		35.05
Damage Stamp Fund		2,823.98
Valley Heights		95,304.88
Dante Sewer		53,706.00
Employee Health Insurance		5,087,483.80
Employee Insurance COD		2,005,510.40
Employee Insurance Claims		1,000.00
Law Library		63,114.84
Special Welfare		43,889.46
Housing Fund #2		7,700.00
Russell Co Health & Fitness		132,865.92
Cannery		(242,681.92)
WIB		10,051.75
Total	22,360,805.39	22,235,805.39

June 15, 2023

The Regular monthly meeting of the Industrial Development Authority of Russell County, Virginia was held on June 15, 2023 at 5:30 P.M. at the Russell County Board of Supervisors overflow room.

MEMBERS

PRESENT: Richard Lockridge, Chairman
Tony Dodi, Vice Chairman
Carlton Elliott, Secretary
Harry Ferguson, Member
John Stamper, Member
Donnie Christian, Member
DeAnna Jackson, Member
Ron Blankenship, Member
Jarred Glass, Member

STAFF: Ernie McFaddin, Executive Director
Jed Arnold, Attorney

GUESTS: Jay Boyd, Landlord Current USDA Office
Steve Breeding, Russell County Board of Supervisors
Lonzo Lester, Russell County Administrator

The Chairman called the meeting to order at 5:30 P.M.

The secretary called the roll and recorded the roll call.

APPROVAL OF MINUTES

Upon motion made by Ron Blankenship, second by DeAnna Jackson and duly approved by the Industrial Development Authority of Russell County, Virginia approving the minutes of the May 11, 2023 meeting.

The Vote was:

Aye: C. Elliott, T. Dodi, H. Ferguson, D. Jackson, D. Christian, J. Stamper, J. Glass, R. Blankenship

Nay: None

Absent: None

FINANCIAL REPORT

Upon motion made by Donnie Christian, second by Harry Ferguson and duly approved by the Industrial Development Authority of Russell County, Virginia approving the May 2023 financial reports and approve paying invoices presented plus the flowing additional invoice.

Dominion Office Supply

139.98

The Vote was:

Aye: C. Elliott, T. Dodi, H. Ferguson, D. Jackson, D. Christian, J. Stamper, J. Glass, R. Blankenship

Nay: None

Absent: None

REORGANIZATION AND ELECTION OF OFFICERS

The Chairman relinquished the Chair to the Attorney.

The Attorney asked for nominations for Chairman.

Upon a motion made by Tony Dodi, second by Jarred Glass, nominating Richard Lockridge for chairman and electing Mr. Lockridge by acclamation.

The Vote was:

Aye: C. Elliott, T. Dodi, H. Ferguson, D. Jackson, D. Christian, J. Stamper, J. Glass, R. Blankenship

Nay: None

Absent: None

The Attorney asked for nominations for Vice-Chairman.

Upon a motion made by DeAnna Jackson, second by Ron Blankenship, nominating Tony Dodi for vice-chairman and electing Mr. Dodi by acclamation.

The Vote was:

Aye: C. Elliott, T. Dodi, H. Ferguson, D. Jackson, D. Christian, J. Stamper, J. Glass, R. Blankenship

Nay: None

Absent: None

The Attorney asked for nominations for Secretary/Treasurer.

Upon a motion made by John Stamper, second by Tony Dodi, nominating Carlton Elliott for secretary/treasurer and electing Mr. Elliott by acclamation.

The Vote was:

Aye: C. Elliott, T. Dodi, H. Ferguson, D. Jackson, D. Christian, J. Stamper, J. Glass, R. Blankenship

Nay: None

Absent: None

The Attorney relinquished the Chair to the Chairman.

The Chairman asked for a motion to appoint legal counsel.

Upon a motion made by Tony Dodi, second by Donnie Christian, and duly approved by the Industrial Development Authority of Russell County, appointing Campbell Chafin Law Firm as Legal Counsel.

The Vote was:

Aye: C. Elliott, T. Dodi, H. Ferguson, D. Jackson, D. Christian, J. Stamper, J. Glass, R. Blankenship

Nay: None

Tha Chairman asked for a motion to set the meeting place and time.

Upon a motion made by Donnie Christian, second by Harry Ferguson, and duly approved by the Industrial Development Authority of Russell County, setting the regular monthly meeting for the second Thursday of the month at 5:30 PM in the Board of Supervisors Overflow Room.

The Vote was:

Aye: C. Elliott, T. Dodi, H. Ferguson, D. Jackson, D. Christian, J. Stamper, J. Glass, R. Blankenship

Nay: None

PUBLIC/GUEST COMMENT

Steve Breeding, Russell County Board of Supervisors and Lonzo Lester, County Administrator presented a project to construct a route to Laurel Bed Lake from the Russell County side of the mountain. The Board of Supervisors has met with AEP and several legislatures to get the project started. The Board of Supervisors is asking the IDA to apply to VCEDA for a \$25,000.00 grant to complete a feasibility study.

Upon motion made by Donnie Christian, second by Tony Dodi and duly approved by the Industrial Development Authority of Russell County, authorizing the Executive Director to submit a grant application to VCEDA requesting \$25,000.00 for a feasibility study on the Laurel Bed Lake Project. The Executive Director, Chairman and Secretary are authorized to sign all documents relating to the application.

The Vote was:

Aye: C. Elliott, T. Dodi, H. Ferguson, D. Jackson, D. Christian, J. Stamper, J. Glass, R. Blankenship
Nay: None

Mr. Jay Boyd commented to the IDA board, his concerns with the IDA bidding on the lease for the USDA office space. Mr. Boyd feels the IDA should not be competing with him on the lease because the IDA has an unfair advantage in using public money. The Chairman explained to Mr. Boyd the IDA did not solicit the USDA, they came to the IDA asking for office space and no grant money was used in the construction of the office building. No Board action was taken at this time.

ATTORNEY'S REPORT

No Report

EXECUTIVE DIRECTOR'S REPORT

The Castlewood log yard property sale has been closed and the proceeds are in hand.

The first phase of the Samuel Pressure Group lease is up in September. They have an option to purchase the property now or again on the 15 year or 20 year anniversary. The lease specifies the IDA is responsible for the walls and roof of the building. The roof needs repair now and could possibly need to be replaced in the future. However, any capital improvements will be added to the sale price of the building.

Upon motion made by John Stamper, second by Harry Ferguson and duly approved by the Industrial Development Authority of Russell County, authorizing the Executive Director to proceed with repairs to the Samuel Building Roof.

The Vote was:

Aye: C. Elliott, T. Dodi, H. Ferguson, D. Jackson, D. Christian, J. Stamper, J. Glass, R. Blankenship
Nay: None

CLOSED SESSION

Upon motion made by Donnie Christian, second by Harry Ferguson and duly approved by the Industrial Development Authority of Russell County, Virginia to enter Closed Session as permitted by, VA Code #2.2-3711 (3) Property for Project "King", Alcoa Building, Dickenson Family (5) Prospective Business for Project "King" (7) & (8) Legal for Polycap

The Vote was:

Aye: C. Elliott, T. Dodi, H. Ferguson, D. Jackson, D. Christian, J. Stamper, J. Glass, R. Blankenship
Nay: None
Absent: None

RECONVENE TO PUBLIC SESSION

Upon motion made by Tony Dodi, second by John Stamper, and duly approved by The Industrial Development Authority of Russell County, Virginia, the Chairman called the meeting back into regular session and requested the "Certification Motion after reconvening in Public Session".

The Vote was:

Aye: C. Elliott, T. Dodi, H. Ferguson, D. Jackson, D. Christian, J. Stamper, J. Glass, R. Blankenship
Nay: None
Absent: None

CERTIFICATION AFTER RECONVENING IN PUBLIC SESSION

The Industrial Development Authority of Russell County, Virginia hereby certifies that, in the closed session just concluded, nothing was discussed except the matter or matters (1) specifically identified in the motion to convene in closed session and (2) lawfully permitted to be so discussed under the provision of the Virginia Freedom of Information Act cited in that motion.

The Roll Call Vote Was:

Richard Lockridge	Yes	Carlton Elliott	Yes
Harry Ferguson	Yes	Tony Dodi	Yes
DeAnna Jackson	Yes	Donnie Christian	Yes
Jarred Glass	Yes	John Stamper	Yes
Ron Blankenship	Yes		

MOTIONS FROM CLOSED SESSION

Upon motion made by John Stamper, second by Donnie Christian and duly approved by the Industrial Development Authority of Russell County, Virginia authorizing the Executive Director to negotiate the purchase of Building "A" for an amount up to \$1.5 million. The Executive Director, Chairman and Secretary are authorized to sign all documents relating to this motion.

The Vote was:

Aye: C. Elliott, T. Dodi, H. Ferguson, D. Jackson, D. Christian, J. Stamper, J. Glass, R. Blankenship
Nay: None

Absent: None

Upon motion made by Ron Blankenship, second by Donnie Christian and duly approved by the Industrial Development Authority of Russell County, Virginia authorizing the Executive Director to apply for funding up to \$550,000.00 to purchase the Dickenson Family Property.

The Vote was:

Aye: C. Elliott, T. Dodi, H. Ferguson, D. Jackson, D. Christian, J. Stamper, J. Glass, R. Blankenship

Nay: None

Absent: None

Upon motion made by Jarred Glass, second by Harry Ferguson and duly approved by the Industrial Development Authority of Russell County, Virginia authorizing the Executive Director to accept the proposal from Project "King" to purchase or lease/purchase Building "B". The Executive Director, Chairman and Secretary are authorized to sign all document pertaining to this motion.

The Vote was:

Aye: C. Elliott, T. Dodi, H. Ferguson, D. Jackson, D. Christian, J. Stamper, J. Glass, R. Blankenship

Nay: None

Absent: None

Upon motion made by John Stamper, second by Jarred Glass and duly approved by the Industrial Development Authority of Russell County, Virginia authorizing the Executive Director to submit a request to VCEDA forgiving all interest and fees associated with Building "B". The proposal shall also request approval of the lease/purchase agreement with Project "King". The Executive Director, Chairman and Secretary are authorized to sign all document pertaining to this motion.

The Vote was:

Aye: C. Elliott, T. Dodi, H. Ferguson, D. Jackson, D. Christian, J. Stamper, J. Glass, R. Blankenship

Nay: None

Absent: None

ADJOURNMENT

Upon motion made by Donnie Christian, second by John Stamper, and duly approved by the Industrial Development Authority of Russell County, Virginia setting the next meeting for July 12, 2023 at 5:30 PM in the Russell County Conference Center and adjourning this meeting at 9:26 PM.

The Vote was:

Aye: C. Elliott, T. Dodi, H. Ferguson, D. Jackson, D. Christian, J. Stamper, J. Glass, R. Blankenship

Nay: None

Absent: None

Operating - The Russell County Public Service Authority

Profit and Loss

June 2023

	TOTAL	
	JUN 2023	JUL 2022 - JUN 2023 (YTD)
Income		
4000.10 Water Revenue	224,623.84	2,732,058.35
4100.10 Sewer Revenue	21,762.31	268,363.41
4200.10 Trash Revenue		25,230.53
4300.10 Hookup Fees Revenue - Water	250.00	56,533.95
4310.10 Reconnect Revenue - Water	-36.86	49,631.64
4600.10 County Contributions - Loan Payment Reimb.	7,740.00	139,454.20
4600.22 County Contributions - Dante WWTP Reimb.	7,800.64	54,826.91
4900.10 Late Fee, Penalties & Assessment Revenue - Water	4,852.44	79,931.77
4900.11 Late Fee, Penalties & Assessment Revenue - Sewer	616.80	5,168.74
4910.10 Miscellaneous Revenue - Water		981.91
4920.10 Transfer Fee Income - Water	1,070.29	2,370.29
4950.10 Sale of Product Income - Water		274.50
4960.10 Return Check/Return Fee - Water	210.00	2,638.90
Total Income	\$268,889.46	\$3,417,465.10
GROSS PROFIT	\$268,889.46	\$3,417,465.10
Expenses		
5000.10 Water Purchases - Lebanon	27,068.65	420,458.14
5000.21 Water Purchase - Castlewood	0.00	123,704.76
5100.10 Sewer Fees - Lebanon	910.19	12,260.11
6030.00 Uniforms	1,083.42	9,955.90
6031.00 Employee Screening		3,008.00
6070.00 Retirement, VRS & Hybrid Expense	4,982.73	57,614.17
6090.10 Contract Labor - Lebanon		4,820.50
6090.21 Contract Labor - Water - Castlewood	875.00	28,872.50
6090.22 Contract Labor - Sewer - Castlewood	2,240.00	30,660.00
6100.00 Insurance Health, Dental, Vision	19,891.20	193,335.20
6110.00 Insurance - Short term Disability/Life Insurance	743.96	9,776.68
6120.00 Insurance - Worker's Compensation	3,807.25	22,536.25
6130.00 Insurance - Liability Insurance	44,214.00	87,064.00
6140.00 Telephone/Cell	1,651.58	31,088.54
6150.00 Electric	10,125.56	125,158.36
6160.00 Internet	1,138.19	14,032.53
6170.00 Other Utilities		1,051.35
6180.00 Chemicals	1,500.00	15,250.00
6185.00 Samples	2,732.73	33,996.60
6190.00 Monitoring	100.80	1,258.95
6200.00 Materials & Supplies	22,572.94	203,738.06
6205.00 Small Tools & Equipment	3,100.55	18,898.23

Operating - The Russell County Public Service Authority

Profit and Loss

June 2023

	TOTAL	
	JUN 2023	JUL 2022 - JUN 2023 (YTD)
6206.00 Repairs & Maintenance	19,369.77	232,245.94
6210.00 R&M Equipment/Vehicles	4,320.90	56,394.61
6240.00 Gas Oil Grease	7,748.13	92,167.75
6250.00 Tags/Title/Licenses/Permits	1,205.00	4,098.80
6260.00 Office Supplies	1,674.87	23,482.84
6270.00 Postage & Delivery	1,463.70	18,420.49
6300.00 Accounting	200.00	27,554.99
6320.00 Water Works Operation Fees		13,746.00
6370.00 Rent Expense	504.75	4,978.58
6390.00 Advertisement		2,902.64
6420.00 Service Charges	281.99	19,133.65
6430.00 Dues, Subscriptions & Member Fees	5,647.52	38,351.69
6447.00 Legal Fees	1,155.00	7,127.00
6480.00 Training		1,996.97
6490.00 Meals and Entertainment	311.08	5,057.28
6500.00 Travel	116.94	3,491.64
6510.00 Director Fees	600.00	7,800.00
6600.00 Morefield Sewage Processing		2,245.86
6610.00 Castlewood Sewage Processing	256.96	16,223.31
6630.00 Contribution to Town of St. Paul Sewer Plant Loan	0.00	31,525.89
6980.00 Misc Expenses		41.69
8000.00 Interest Expense		15.69
Payroll Expenses		
Company Contributions		
Retirement	3,409.34	50,821.88
Total Company Contributions	3,409.34	50,821.88
Taxes	5,797.82	81,281.51
Wages	79,373.75	1,093,667.40
Total Payroll Expenses	88,580.91	1,225,770.79
Purchases		15,130.00
Reimbursements	73.78	918.58
Total Expenses	\$282,250.05	\$3,299,361.51
NET OPERATING INCOME	\$-13,360.59	\$118,103.59
Other Income		
4800.00 Interest Income	59.45	2,054.57
4930.00 Miscellaneous Income	3,119.88	17,127.56
Total Other Income	\$3,179.33	\$19,182.13
Other Expenses		
9002.00 Transfer Out to Construction		2,043.14

Operating - The Russell County Public Service Authority

Profit and Loss

June 2023

	TOTAL	
	JUN 2023	JUL 2022 - JUN 2023 (YTD)
Reconciliation Discrepancies	-69.55	-501.54
Total Other Expenses	\$ -69.55	\$1,541.60
NET OTHER INCOME	\$3,248.88	\$17,640.53
NET INCOME	\$ -10,111.71	\$135,744.12

Shiloh Lyttle, DMO
Tourism Coordinator
Office Phone: (276)344-8504
Cell Phone: (276)880-5728
Email: shiloh.lyttle@russellcountyva.us



Russell County Tourism BOS Report July 2023

Upcoming Events

August 12th: Beach Party

September 4th – 9th: Russell County Fair & Horse Show

September 23rd: Heritage Festival

September 30th: VetFest

October 21st: Library (LVA) on the Road

October 31st: Haunting on Main – Lebanon

October 31st: Trunk or Treat – Honaker

October 31st: Trunk or Treat – St. Paul

October 31st: Trunk or Treat – Cleveland

November 4th: Chili Chili Bang Bang – St. Paul

November 18th: Holiday Bazaar

November 18th: Holiday Market/Santa Train (St. Paul & Dante)

November 25th: Shop Small Saturday

December 2nd: St. Paul Christmas Parade

December 4th: Lebanon Christmas Parade

December 5th: Cleveland Christmas Parade

December 9th: Christmas Bike Night

July Events

Cleveland Bull Riding: I was able to attend the Cleveland Bull Riding event, and was a successful year, again. We would love to see about doing some partnership with the event next year, to see how tourism can help in promoting the event.

Big Rig Showdown: The Big Rig Showdown will be having its 3rd annual event. We have worked with Kiser Trucking (host of the event) to share the tourism aspects that are available for participants and their families as well as attendees of the event. Including brochures, stickers,

Shiloh Lyttle, DMO
Tourism Coordinator
Office Phone: (276)344-8504
Cell Phone: (276)880-5728
Email: shiloh.lyttle@russellcountyva.us



Blue Ridge Outdoors Ads & Advertorial

Road Trip Edition July

The July Ad and E-News Ad is provided.

1/2 Page Advertorial + E-News Ad

Adventure Towns Edition November

½ Page Advertorial + E-News Ad

Education Partnership

I have met with and discussed with the Castlewood High School Art Teacher Mrs. Katilyn Senna along with the after/summer school coordinator at Lebanon High School about how we can involve our youth in projects in the community. Mrs. Senna is very enthusiastic about getting projects done to be placed throughout the county. We discussed a possible LOVE sign at the Russell County Fairgrounds and much more. I am also working on putting together itineraries to be used for the after-school program and summer school trips.

Virginia Welcome Center Tourism Blitz

We are set for a tourism blitz at the Bristol Welcome Center beginning on July 1st for the entirety of the month of July.

Website Development

The website has been fully developed, but I know that this is a living resource, and I will continually add, update, and adjust information & design. The website is still going through a transition period, and this is an issue that our IT department has been working diligently to resolve for the department.

Social Media & Webpage

Started a Pinterest Account

Facebook Data

Russell County Planning Commission

May 15, 2023

The Russell County Planning Commission met on Monday, May 15, 2023 in the conference room of the Board of Supervisors at the Russell County Government Center, 137 Highland Drive, Lebanon VA.

Members Present

Mark Mitchell

Oris Christian

Charlie Edmonds

John Mason

Ernie McFaddin

Jack Compton

Philip Addington

Members Absent

Keith Ray

Others Present

Kevin Tiller Esq.

Chairman Mark Mitchell called the meeting to order at 6:31 p.m.

Invocation and Pledge of Allegiance given.

Agenda approved. Motion by, Jack Compton seconded by John Mason, motion passed unanimously.

April 12, 2023, Meeting minutes approved. Motion by Oris Christian, seconded by Charlie Edmonds, motion passed unanimously.

RUSSELL COUNTY PLANNING COMMISSION

APRIL 18, 2023- MAY 15, 2023

- 1. Julie Haagenon 67.290 AC Boundary Survey Harts Creek RD**
- 2. Raymond Shepard Tract A to be combined with 64R514 and Tract B to be combined with 64R515 New acreages 15.195 AC & 16.086 AC Mountain RD**
- 3. Danny & Pamela Rhea 1.32 AC to be combined with 1.61 AC New acreage 2.93 AC Clinch Mountain RD**
- 4. Larry Clyde Smith, Eddie Thomas Smith & Carol Ann Smith Maxfield Family division .457 AC and 0.371 AC, and .674 AC to the Town of Honaker Road Frontage Heritage Drive**
- 5. Scarlet Dawn Huff 14.69 AC (two tracts combined) Pioneer DR**
- 6. Jerry Smith 1 Ac to Matthew White (nephew) Remaining acreage 27.303 Family Exemption Green Valley RD**
- 7. J W Compton 27.97 AC Boundary Survey Grassy Branch of Dumps Creek**
- 8. Denver Rhea 8.745 AC Boundary Survey North Clinchfield DR**
- 9. Angela & Jared Carpenter 1.041 AC to Jackie & Debra Carpenter Remaining acreage 0.959 AC Family exemption Big Cedar Creek RD**

RUSSELL COUNTY CONFERENCE CENTER

July 1, 2023

The following is a list of the Russell County Conference Center events for the month of July.

Date	Event	Event Type	Space
07/01/23	Byrd Wedding and Reception Tracey Byrd	Individual Event	Full \$440
07/07/23	Renovation Church Conference Tammy Woodward	Community Event	Full \$125
07/08/23	Renovation Church Conference Tammy Woodward	Community Event	Full \$125
07/09/23	Sweet 16 th Birthday Party Kayla Helbert	Individual Event	Full \$125
07/13/23	Toy for Tots Fund Raiser Bingo Becky Robinette	Community Event	Full \$125
07/15/23	Celebration of Life Barbara Garza	Individual Event	Full \$195

Date	Event	Event Type	Space
07/16/23	Dillion Wedding and Reception Summer Lawrence	Individual Event	Full \$265
07/22/23	80 th Birthday Party Betty Jo Rasnake	Individual Event	Full \$25
07/25/23	Southwest Virginia Regional Jail Authority Board Meeting Jeannie Patrick	Individual Event	Full \$265
07/28/23	Southwest Virginia Big Rig Showdown Melissa Kiser	Community Event	Full \$0
07/29/23	Southwest Virginia Big Rig Showdown Melissa Kiser	Community Event	Full \$0

- \$250.00

Final Total = \$ 1,690.00

THE RUSSELL COUNTY TRANSPORTATION AND SAFETY COMMISSION MET AT BONANZA RESTAURANT IN LEBANON VIRGINIA ON JULY 11TH 2023. **NOTICE MEETING TIME HAS BEEN CHANGED BACK TO 600 PM**

MEMBERS & GUEST PRESENT

GARY DOTSON EUGENE FERGUSON BARBARA COX HENRY STINSON LINDA CROSS
CARL RHEA BILL WATSON HENRY KINCER

GUARD RAILS CONTRACTOR BEHIND IN BRISTOL AREA

- 1-GUARD RAILS REPLACED AS DAMAGED
 - 2-RT 80 DON STEVENS DR. GUARD RAIL DAMAGED BARTONS GARAGE DOWN IN SUBV.
 - 3-RT. 19 N VALREO CROSS OVER GUARD RAIL END DAMAGED
 - 4-RT. 58 W AT QUARRY ROAD GUARD RAIL EXTENSIVE DAMAGE
 - 5-RT RT 58 W/683 MEMORIAL DRIVE SIGN POST DAMAGED AT THE INTERSECTION
 - 6-RT 58 WEST MILE MARKER 68.8 ACROSS FROM HONAKER CHAPEL GUARD RAIL DAMAGED
- ALL GUARD RAILS HAVE BEEN REVIEWED AND TURNED IN**

SHOULDER REPAIR AND POT HOLE

- 1-RT 615 GRAVEL LICK BETWEEN GOLF ENTRANCE AND THE OLD TRASH DUMP ROAD SINKING WILL PATCH WHEN ASPHALT IS AVAILABLE
- 2-RT 58 WEST AND EAST DIRECTLY IN FRONT OF TRUIST BANK AREA OF DITCH PARTIALLY DAMED CAUSING WATER TO BACKUP THUS HINDERING THE FLOW ALLOWING WATER TO COME ONTO THE HIGHWAY
- 3- PITTSTON ROAD AT GREEN VALLEY ESTATES TREES NEED TO BE TRIMMED FOR VISIBILITY
- 4-RT 19/80 NORTH BOUND ROAD HAS A LARGE DIP AT THE TURN OFF
- 5-RT 615 FIRST HOUSE ON DINSMORE HILL PAST GOLG COURSE BOTH SIDES OF ROAD WASHING OUT
- 6-RT 682 DEAD AND LIVE TREES HANGING OVER THE ROAD FIRST MILE FROM RT 609 AND BRUSH FROM FALLEN TREES LAYING ALONG THE ROADWAY NEAR THE TOP NEEDS TO BE REMOVED. REMOVAL PENDING NEW CONTRACTOR
- 7-RT 1080 NORTH CEDAR ACERS LIMBS HANGING IN THE ROAD
- 8-RT 1120 IN HONAKER BRUSH AND WEEDS NEEDS TO BE CUT BACK
- 9-RT 67 NEAR E. DILLION WATER STANDS IN ROAD DURING RAINS POSIBLE FIX IS TO CUT A WINDOW IN THE SHOULDER OR EMIMATE BERM
- 10-RT 67 DYE HILL A 40 FEET SECTION OF ROAD SINKING. WILL OVERLAY
- 11-RT 661 CLEVELAND ARTRIP BRIDGE GUARD RAIL BEING WASHED OUT NEAR CAMPBELL KISER
- 12-RT 690 CLAY STREET ST CASTLEWOOD LIMB HANGING OVER THE ROADWAY
- 13-RT 637 JUST BEFORE OLD SKATING RINK LARGE POT HOLES

14-RT 19 NORTH NEAR SOULS HARBOR CHURCH ROAD SINKING. WILL MILL AND RESURFACE

-

15-RT 614 AT THE BLUFF NEEDS LINES PAINTED AND DEFLECTORS ROAD OFTEN FOGGY OR ICY

16- HERTIAGE DR. OLD HONAKER ROAD CEDAR TREE HANGING OVER THE ROADWAY

17- 82 NEAR A WEEPING WILLOW ACROSS FROM TOMMY BREEDING HOUSE

18-RT 1120/80 GREEN ACERS BRUSH NEEDS TO BE TRIMMED FOR VISIBILITY

19-RT 82 CLEVELAND ROAD NEEDS REFLECTOR ON DOWN THE MOUNTAIN GUARD RAILS

20-RT 19 S NEAR NOLAN STEVENS AT THE CROSS OVER ROAD HOLDING WATER

21-RT 740 COPPER ROAD ENTIRE ROAD NEEDS TO BE RESURFACED. WILL REPAIR WORSE SPOTS

22-RT 19 S FROM SIGNAL LIGHTS TO STAMPER'S GARAGE PASSING LANE HOLDS WATER DURING STORMS

-

SCHOOL BUS SAFETY AND OTHER CONCERNS

1- RT 611 JOHNSON SETTLEMENT REQUEST SPEED LIMIT SIGNS COUNTY NEEDS TO REQUEST A STUDY

2- RT 82 NEAR HOUSE # 5744 BRUSH NEEDS TO BE CUT FOR VISIBILITY

ITEMS REPORTED CORRECTED

1-RT 58 WEST AT MILE MARKER 61 CROSS OVER GUARD RAIL REPAIRED

2-RT 19 N WAL-MART ENTERANCE GUARD RAIL REPAIRED

3-RT 19/80 INTERSECTION GUARD RAIL REPAIRED

4-RT 58 W NEAR MILE MARKER 62.6 GUARD RAIL REPAIRED

5-RT 58 E NEAR MILE MARKER 62.6 GUARD RAIL REPAIRED

6-RT 58 NEAR MILE MARKER 71.8 GUARD RAIL REPAIRED

7-RT 67 NEAR TAZEWEEL COUNTY LINE SHOULDER REPAIRED

8-RT 623 BOSTIC HOLLOW ROAD BREAKING OFF REPAIRED

9-RT 613 NEAR HOUSE 3951 ROAD BREAKING OFF REPAIRED

10-RT 727 SCENIC GARDEN ROAD SINKING AT A WATER LINE CROSSING REPAIRED

11-RT 58 WEST NEAR MILE MARKER 62.6 LARGER CHEVRON SIGNS HAVE BEEN INSTALLED

12-RT 627 GREEN VALLEY NEAR SHAW ST. ROAD SINKING DUE TO A WATER LINE REPAIRED

FUTURE SUGGESTED MAJOR SAFETY PROJECTS

1-RT 627 DANTE SAWMILL HOLLOW ROAD NARROWS TO ONE LANE NEEDS TO BE WIDENED JUST ACROSS THE RR TRACKS. AT THE CULVERT

2-Rt. 80 FROM THE DOUBLES TO RT.19 NEEDS A PASSING LANE INSTALLED. SMART SCALE PROJECT. **NEEDS TO BE INITIATED BY THE COUNTY**

3-ARTRIP RD. ½ MILE FROM CLEVELAND BRIDGE BANK NEEDS TO BE TAKEN OFF TO WIDEN ROADWAY. **WILL REVIEW WITH RESIDENCY TWO DIFFERENT PROPERTY OWNERS**

4-RT 667 CENTURY FARM RD. FIRST INTERSECTION NEEDS TO BE WIDENED HAVE HAD SEVERAL WRECKS POSSIBLE REVENUE SHARING PROJECT

5-RT 651 HUBBARD TOWN ROAD INTERSECTION ONTO NEW GARDEN ROAD NEEDS TO BE WIDENED A BLIND SPOT IN THE CURVE. TWO CRASHES IN THE LAST TWO YEARS POSSIBLY SCALE BACK THE BANK

6-RT 684 OFF ROUTE 65 ROAD NEEDS TO BE WIDENED ESPECIALLY ON THE LOWER END UP TO THE CHURCH

UNDERLINED AND BOLD COMMENTS FROM HENRY KINCER

COMMISIOM MEMBER INFROMATION

BARBARA COX	971 1502	JOHNNY JESSEE	701 6780
LINDA CROSS	794 7618	TIM LOVELACE	971 0367
GARY DOTSON	7 62 9803	TONY MAXFIELD	254 2492
EUGENE FERGUSON	210 8504	MIKE O'QUINN	701 7086
CARL RHEA	254 3810	HENRY STINSON	873 4905
HENRY KINCER	889 7601	BILL WATSON	794 1021

NEXT MEETING WILL BE AUGUST 8TH 2023 WE THANK ALL WHO ARE INVOLVED IN KEEPING OUR ROADWAYS SAFE AND OUR GUEST PARTICAPTION

SAFETY IS A COMMITMENT!!!!!!!!!!!!!! PREPARED BY GARY DOTSON

June monthly report

1 message

Ashley Puckett <ashley.puckett@russellcountyva.us>

Wed, Aug 2, 2023 at 12:10 PM

To: Loretta Vance <loretta.vance@russellcountyva.us>

Russell County Animal Shelter

Monthly Report

	Stray	Owner surrender	Seized	Bite Case Quarantine	Other	Total
Transfer	32	9				41
Adopted	2					2
Owner Reclaimed	5				1 owner arrest	6
Euthanized	9	4				13
Died in Custody	3					3
Other	1 escaped					1
Total	52	13			1	66

Intake Total: 21 os + 44 stray + 1 other = 66 total

CUMBERLAND PLATEAU RWMA:

Mr. Toby F. Edwards, Executive Director

BUCHANAN COUNTY:

Mr. Jeff Cooper
Mr. Tim Hess



DICKENSON COUNTY:

Mr. Damon Rasnick
Mr. Ronald Peters

RUSSELL COUNTY:

Mr. Carl Rhea
Mr. Tim Lovelace

Agenda

I. **July 19, 2023 CPRWMA Board of Directors Roll Call for Quorum.**

II. a) Approval of Minutes of the June 15, 2023 meeting.....1

Motion: _____ Seconded: _____

b). Approval of Straw Poll July 5, 2023.....Attached

III. Administrative Business

a) Review CPRWMA Waste Stream Report June 2023.....3

b) Approval of the Treasurer's Report for the month of June 2023.....11

Motion: _____ Seconded: _____

c) CPRWMA Attorney's Report for June 2023.....Report

d) Litter and Recycling Report.....Toby

IV. Old Business

➤ **Contract Signing (CEI and Waste Management)**

V. New Business

VI. Correspondence/Public Comment

VII. Adjournment and Next Meeting.

Chair or Vice Chair conducting the meeting: _____

Motion: _____ Seconded: _____

Minutes submitted by: Carl Rhea and Sandra Honaker

137 Highland Drive / P. O. Box 386 Lebanon, VA 24266

Phone 276-833-5403 Email tobyedwards@bvva.net

www.cprwma.com



RECYCLED PAPER

CUMBERLAND PLATEAU RWMA:

Mr. Toby F. Edwards, Executive Director

BUCHANAN COUNTY:

Mr. Jeff Cooper
Mr. Tim Hess



DICKENSON COUNTY:

Mr. Damon Rasnick
Mr. Ronald Peters

RUSSELL COUNTY:

Mr. Carl Rhea
Mr. Tim Lovelace

**Cumberland Plateau Regional Waste Management Authority
Monthly Board Meeting Minutes
June 15, 2023**

Members Present:

Ron Peters, Chairman

Tim Hess, Vice Chairman

Carl Rhea, Secretary/Treasurer

Damon Rasnick

Jeff Cooper & Spouse

Tim Lovelace (By phone)

Others Present:

Toby Edwards, Director (Maddie and Mason Edwards)

Rebecca Thornbury, Legal Counsel

Saundra Honaker, Finance Officer & Spouse

Michael Shields, DC Solid Waste

Kevin Kiser, DC Solid Waste

Scott Jones DC Solid Waste & Spouse

CALL TO ORDER: Chairman, Ron Peters, called the June 15, 2023, meeting of the Board of Directors to order at 5:33 PM in Breaks, VA. The Pledge of Allegiance and prayer were given.

ELECTRONIC PARTICIPATION: Pursuant to Code of Virginia Section 2.2-3708.3 upon notice provided to the Chair requesting electronic participation, member Tim Lovelace stated he is participating electronically from Castlewood, Virginia, due to a temporary medical issue. Motion made by Damon Rasnick and seconded by Carl Rhea to approve his electronic participation for medical reasons. Motion was ratified, voting as follows:

Carl Rhea – Aye

Tim Hess – Aye

Ron Peters – Aye

Damon Rasnick – Aye

Tim Lovelace – Aye

Jeff Cooper – Aye

QUORUM: A quorum was established by the members that were physically present.

APPROVAL OF MINUTES: The minutes of the May 17, 2023 monthly meeting of the Board of Directors was presented for consideration. A motion was made by Tim Hess and seconded by Damon Rasnick to approve the minutes as presented. Motion was ratified, voting as follows:

Carl Rhea – Aye

Tim Hess – Aye

Ron Peters – Aye

Damon Rasnick – Aye

Tim Lovelace – Aye

Jeff Cooper – Aye

137 Highland Drive / P. O. Box 386 Lebanon, VA 24266

Phone 276-833-5403 Email tobyedwards@bvva.net

www.cprwma.com



RECYCLED PAPER

ADMINISTRATIVE BUSINESS

WASTE STREAM REPORTS – May 2023: Toby Edwards reviewed the waste stream reports. Buchanan was down a little and Dickenson/Russell was up a little. It was noted that the Russell County and Dickenson Board of Supervisors are interested in purchasing a stationary tire machine for big truck tires.

TREASURER'S REPORT – May 2023: Carl Rhea presented the CPRWMA Treasurer's Report, reporting the total cash balance was \$108,494.36 at the end of May. A motion to approve the report as presented was made by Damon Rasnick and seconded by Tim Hess. Motion was ratified, voting as follows:

Carl Rhea – Aye
Tim Hess – Aye
Ron Peters – Aye

Damon Rasnick – Aye
Tim Lovelace – Aye
Jeff Cooper – Aye

CPRWMA ATTORNEY'S REPORT – April 2023 Attorney, Rebecca Thornbury, stated that they have been working on the waste disposal and hauling contracts. Both contracts have been forwarded to all three counties for approval.

LITTER AND RECYCLING REPORT: The counties have been working on cleanup this past month. A special thanks to all those who have been volunteering their time.

OLD BUSINESS

We are in the last month of our budget year and working to stay within the budget.

NEW BUSINESS

CORRESPONDENCE/PUBLIC COMMENT

Buchanan County approval letter for the Solid Waste Transportation Agreement and Disposal Contract was included in the Agenda packet.

ADJOURNMENT AND NEXT MEETING

A motion was made by Damon Rasnick and seconded by Carl Rhea to have the next meeting on Wednesday, July 19, 2023, at 5:30 PM at the Keen Mountain Park for the annual cookout and to adjourn the meeting at 5:30 PM. Motion was ratified, voting as follows:

Carl Rhea – Aye
Tim Hess – Aye
Ron Peters – Aye

Damon Rasnick – Aye
Tim Lovelace – Aye
Jeff Cooper – Aye

Secretary/Treasurer

Date

tobyedwards@bvu.net

From: tim hess <timwhess@hotmail.com>
Sent: Wednesday, July 5, 2023 10:53 PM
To: Toby Edwards
Subject: Re: Salary

Yes

Sent from my Verizon, Samsung Galaxy smartphone
Get Outlook for Android

From: Toby Edwards <tobyedwards@bvu.net>
Sent: Wednesday, July 5, 2023 9:50:45 PM
To: Ron Peters <rpeters@dickensonva.org>; tim hess <timwhess@hotmail.com>; Tim Lovelace <tlovelace@russell.k12.va.us>; Jeff Cooper <Jscooper@dgoc.com>; Damon Rasnick <drasnick51@hotmail.com>; carl.rhea <carl.rhea@russellcountyva.us>
Cc: Sandra Honaker <honaker76@gmail.com>; rjtjlo@gmail.com <rjtjlo@gmail.com>
Subject: Salary

Dear CPRWMA Board of Directors,

Today I updated our Chairman and Vice Chairman that the board didn't discuss my pay adjustment for this year. Both Ron and Tim are fine with following Buchanan and Dickenson County on a 7% cost of living raise. Not sure what Russell County has approved for their employees.

To help keep our records inline (pay period July 1 to 15) and so Sandra wouldn't have to back up, Chairman Peters is asking for a Straw Poll on increasing the Executive Directors pay by 7% effective July 1st following our member counties lead.

I will need a Yes or Nay sent to me only. We will ratify this at our July regular board meeting.

Thank you and see you all soon.

Toby F. Edwards, MsED.
Executive Director
Cumberland Plateau Regional Waste Management Authority
135 Highland Dr, Suite C
Lebanon, VA 24266
Office 276-883-5403
Mobile 276-698-9414
Website: www.cprwma.com

tobyedwards@bvuv.net

From: Jeff Cooper <jscooper@dgoc.com>
Sent: Thursday, July 6, 2023 6:24 AM
To: Toby Edwards
Subject: Re: Salary

Ummmmmm. Yes

Sent from my iPhone

On Jul 5, 2023, at 9:50 PM, Toby Edwards <tobyedwards@bvuv.net> wrote:

Dear CPRWMA Board of Directors,

Today I updated our Chairman and Vice Chairman that the board didn't discuss my pay adjustment for this year. Both Ron and Tim are fine with following Buchanan and Dickenson County on a 7% cost of living raise. Not sure what Russell County has approved for their employees.

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Mobile 276-698-9414
Website: www.cprwma.com

tobyedwards@bvu.net

From: Ron Peters <rpeters@dickensonva.org>
Sent: Thursday, July 6, 2023 9:30 AM
To: Toby Edwards
Subject: Re: Salary

Yes

On Wed, Jul 5, 2023 at 9:50 PM Toby Edwards <tobyedwards@bvu.net> wrote:

Dear CPRWMA Board of Directors,

Today I updated our Chairman and Vice Chairman that the board didn't discuss my pay adjustment for this year. Both Ron and Tim are fine with following Buchanan and Dickenson County on a 7% cost of living raise. Not sure what Russell County has approved for their employees.

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tobyedwards@bvu.net

From: Damon Rasnick <drasnick51@hotmail.com>
Sent: Thursday, July 6, 2023 10:04 AM
To: Toby Edwards
Subject: Re: Meeting

I vote yes.

From: Toby Edwards <tobyedwards@bvu.net>
Sent: Wednesday, July 5, 2023 11:01 PM
To: Rebecca Thornbury <rjtjlo@gmail.com>
Cc: Damon Rasnick <drasnick51@hotmail.com>
Subject: Re: Meeting

And our year starts in July. At least fiscal year.

Toby F. Edwards, MsED.
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Office 276-883-5403
Mobile 276-698-9414
Website: www.cprwma.com

tobyedwards@bvu.net

From: Tim Lovelace <tlovelace@russell.k12.va.us>
Sent: Friday, July 7, 2023 8:10 AM
To: Toby Edwards
Subject: Re: Salary

Yes.

On Wed, Jul 5, 2023 at 9:50 PM Toby Edwards <tobyedwards@bvu.net> wrote:

Dear CPRWMA Board of Directors,

Today I updated our Chairman and Vice Chairman that the board didn't discuss my pay adjustment for this year. Both Ron and Tim are fine with following Buchanan and Dickenson County on a 7% cost of living raise. Not sure what Russell County has approved for their employees.

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Disclaimer: Electronic Mail regarding matters associated with a student enrolled in the Russell County Public Schools may be considered part of a child's educational record and subject to disclosure and retention as part of the child's educational record.

tobyedwards@bvu.net

From: Carl Rhea <carl.rhea@russellcountyva.us>
Sent: Friday, July 7, 2023 10:21 AM
To: Toby Edwards
Subject: Re: Salary

Yes

On Wed, Jul 5, 2023, 9:50 PM Toby Edwards <tobyedwards@bvu.net> wrote:

Dear CPRWMA Board of Directors,

Today I updated our Chairman and Vice Chairman that the board didn't discuss my pay adjustment for this year. Both Ron and Tim are fine with following Buchanan and Dickenson County on a 7% cost of living raise. Not sure what Russell County has approved for their employees.

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Lebanon, VA 24266
Office 276-883-5403
Mobile 276-698-9414
Website: www.cprwma.com

Period: January 1, 2023 to December 30th, 2023

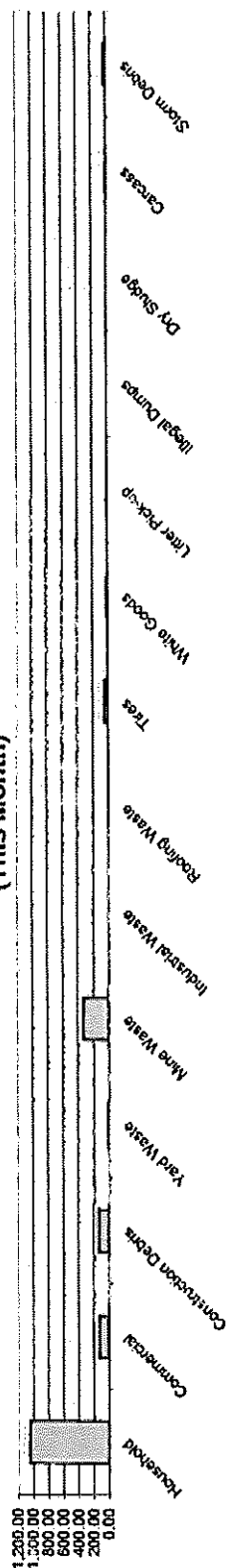
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[illegible]

Time

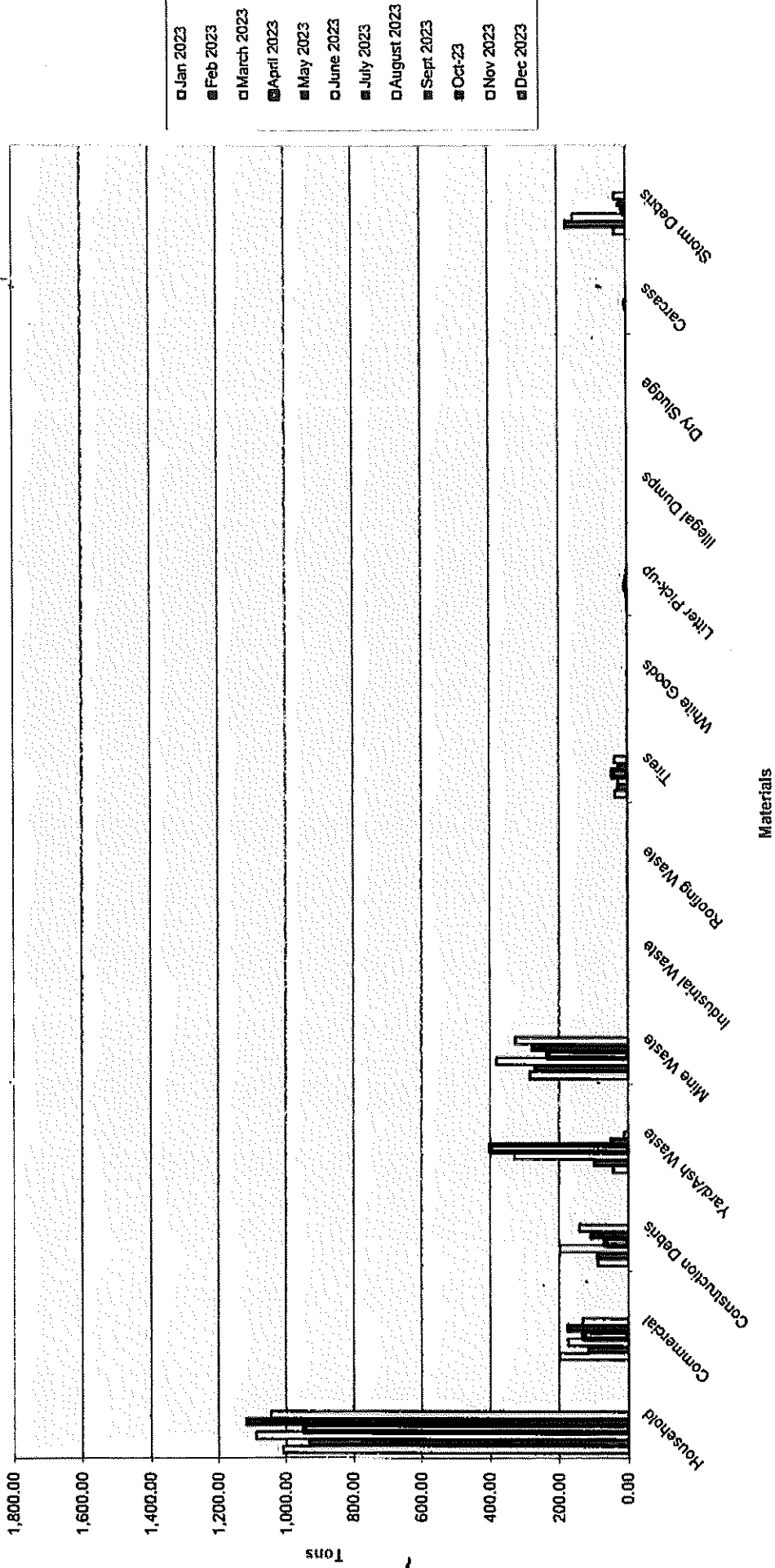
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Buchanan County Waste Stream Analysis																			
Period: June 1, 2023 to June 30, 2023																			
Name of Waste Material	This Month (Tons)	Last Month (Tons)	2022 (Tons)	2021 (Tons)	2020 (Tons)	2019 (Tons)	2018 (Tons)	2017 (Tons)	2016 (Tons)	2015 (Tons)	2014 (Tons)	2013 (Tons)	2012 (Tons)	2011 (Tons)	2010 (Tons)	2009 (Tons)	2008 (Tons)	2007 (Tons)	2006 (Tons)
Household Commercial	1,048.37	1,119.16	1,062.28	1,106.21	1,112.29	1,008.51	1,058.15	1,077.82	1,160.21	1,156.54	1,127.29	1,065.55	1,055.15	1,179.13	1,147.93	1,163.64	1,192.93	1,119.11	1,267.29
Construction	133.84	177.39	152.54	221.37	183.00	143.38	109.64	121.89	97.04	72.63	140.54	187.77	242.48	253.32	145.49	141.71	127.91	134.28	145.39
Dobbin	143.54	111.24	81.60	90.97	37.92	65.84	134.34	55.58	29.26	4.67	7.52	55.34	72.21	68.55	53.92	51.80	32.35	33.12	141.48
Yard Waste	11.60	50.49	28.53	54.80	33.95	11.39	0.00	0.08	1.12	2.54	1.85	0.00	612.03	0.00	48.96	0.00	0.00	0.00	0.00
Mine Waste	328.09	278.52	230.35	333.95	145.44	390.21	253.23	198.70	126.17	152.67	247.94	467.95	0.00	411.97	235.00	112.16	173.13	125.12	215.93
Industrial Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Roofing Waste	0.00	0.00	0.00	0.00	0.00	13.44	1.94	1.56	5.88	0.31	2.67	3.59	0.00	11.24	0.00	0.00	0.00	4.77	17.34
Tires	38.47	27.77	24.43	48.64	22.15	3.83	15.86	8.93	4.09	12.78	33.41	19.40	5.96	51.18	25.39	41.27	32.58	53.88	22.23
White Goods	0.15	1.25	0.00	0.01	0.00	0.00	6.96	0.00	0.00	0.77	0.00	0.46	0.00	0.00	0.00	0.00	0.00	0.87	10.15
Litter Pick-up	2.88	8.99	0.60	1.07	1.44	0.29	4.58	8.36	8.23	2.13	4.91	8.66	7.16	6.61	5.94	12.58	8.15	4.97	0.00
Illegal Dumps	0.00	0.00	0.00	0.00	0.00	0.00	1.03	0.66	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.72	1.17	0.21	0.00
Dry Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carcass	0.01	0.15	1.36	0.25	1.81	0.80	0.66	0.61	0.65	0.90	0.72	0.40	0.52	0.08	0.35	0.20	0.40	0.07	0.02
Storm Debris	33.35	22.15	0.00	0.00	2.91	0.00	74.47	79.02	24.95	73.80	14.08	1.51	3.04	0.00	0.00	0.00	0.00	0.00	0.00
																			3.30
	1,738.28	1,795.51	1,591.78	1,857.27	1,541.91	1,637.69	1,659.84	1,553.21	1,457.60	1,478.98	1,500.73	1,810.67	1,998.55	1,982.08	1,665.01	1,524.08	1,568.72	1,477.48	1,819.33



Total Tonnage includes the following towns:

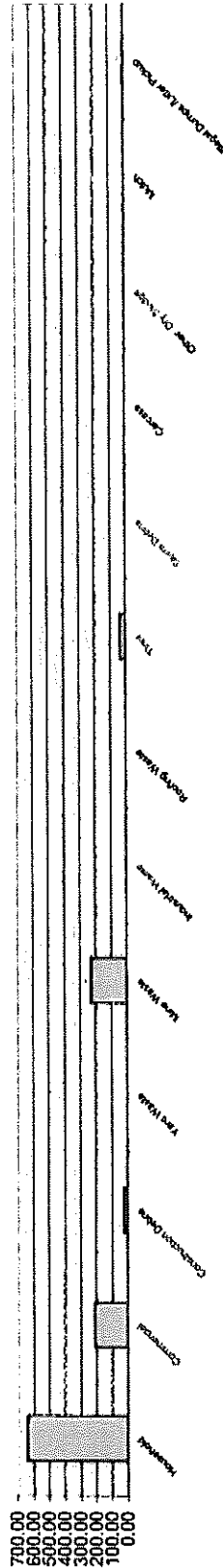
Buchanan County 2023



Dickenson County Waste Stream Analysis
Period: June 1, 2023 to June 30, 2023

Name of Waste Material	This Month (Tons)	Last Month (Tons)	2022 (Tons)	2023 (Tons)	2024 (Tons)	2025 (Tons)	2026 (Tons)	2027 (Tons)	2028 (Tons)	2029 (Tons)	2030 (Tons)	2031 (Tons)	2032 (Tons)	2033 (Tons)	2034 (Tons)	2035 (Tons)	2036 (Tons)	2037 (Tons)	2038 (Tons)	2039 (Tons)
Household	537.25	644.38	629.35	632.89	652.10	631.77	593.08	593.46	633.81	666.11	648.63	622.45	598.98	717.54	784.71	769.27	773.66	721.49	771.30	771.30
Commercial	209.46	117.88	149.96	200.34	168.18	86.69	129.07	70.41	36.08	81.74	108.72	38.95	55.98	24.32	220.39	164.66	85.47	9.28	7.78	7.78
Construction Debris	19.35	23.85	62.42	28.33	68.27	11.19	28.44	32.96	4.23	14.70	31.80	37.16	8.75	8.74	11.84	30.55	52.02	35.54	36.28	36.28
Yard Waste	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.55	5.43	5.81	5.81
Auto Waste	230.05	225.68	216.91	205.09	191.17	206.63	143.63	153.23	137.96	126.46	277.73	405.53	289.00	281.58	62.93	29.55	158.43	140.34	58.09	58.09
Industrial Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Roofing Waste	0.00	0.00	0.00	0.00	0.00	0.00	10.74	6.50	3.21	8.26	3.97	2.63	12.57	21.47	3.36	5.80	6.15	28.85	13.48	13.48
Tires	34.10	21.31	21.05	17.00	13.97	9.38	1.28	9.51	11.11	11.43	5.28	11.50	9.72	14.34	11.81	19.05	22.87	17.82	11.23	11.23
Storm Debris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carcass	0.00	0.00	0.12	0.05	0.27	0.66	0.64	4.41	0.56	0.82	1.35	1.58	1.26	1.31	1.71	1.39	4.05	1.58	1.58	1.58
Other: Dry Sludge	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.59	0.00	0.00
Mulch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Illegal Dump / Fire	2.44	0.00	0.00	0.53	3.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.80	0.00	0.00
Pickup	1.132.74	1,033.10	1,079.81	1,104.23	1,097.86	952.46	907.18	870.60	827.03	899.52	1,077.46	1,179.80	976.30	1,069.70	1,096.75	1,011.27	1,131.21	998.72	965.63	965.63

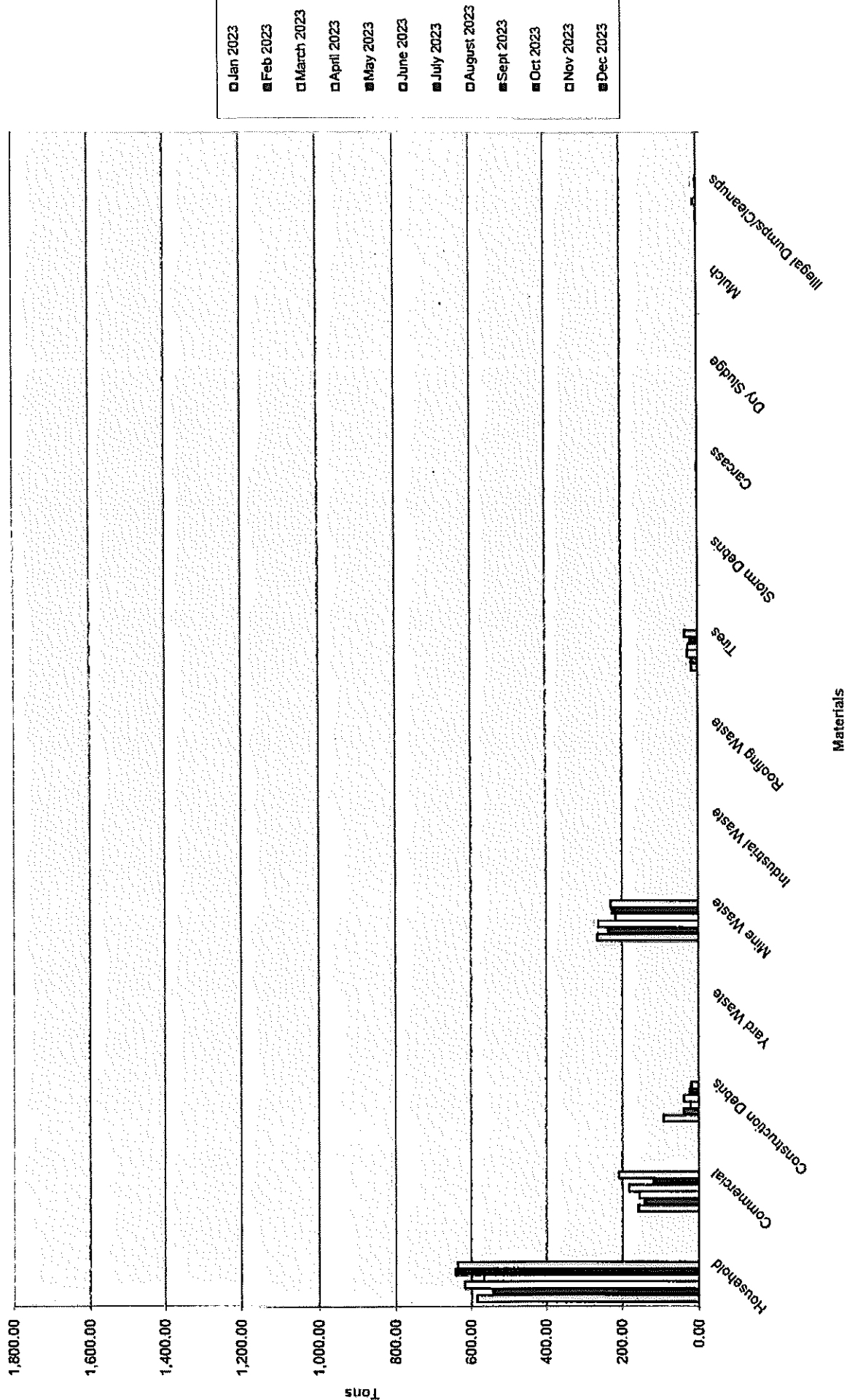
Dickenson County Waste Stream Analysis
(This Month)



Total Tonnage includes the following towns:

Town of Clinchwood
g
Town of Clinchwood

Dickenson County 2023



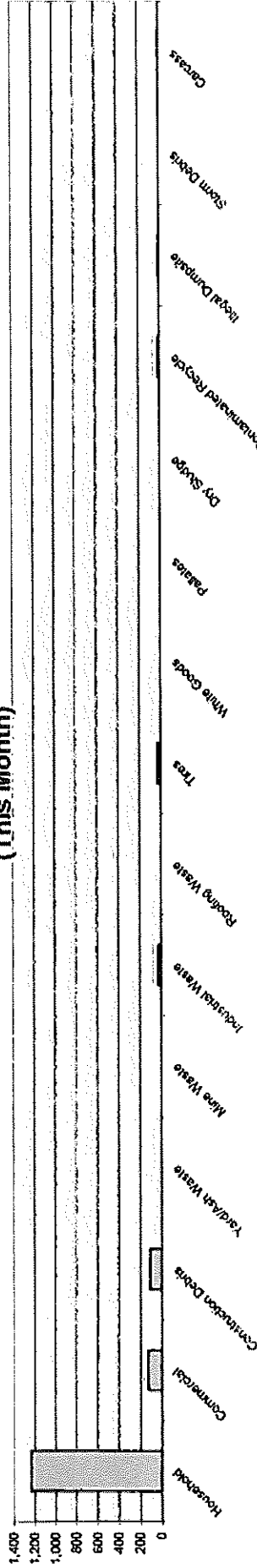
Russell County Waste Stream Analysis

Period: June 1, 2023 to June 30, 2023

Name of Waste Material	This Month (Tons)	Last Month (Tons)	2022 (Tons)	2021 (Tons)	2020 (Tons)	2019 (Tons)	2018 (Tons)	2017 (Tons)	2016 (Tons)	2015 (Tons)	2014 (Tons)	2013 (Tons)	2012 (Tons)	2011 (Tons)	2010 (Tons)	2009 (Tons)	2008 (Tons)	2007 (Tons)	2006 (Tons)
Household	1,233.69	1,387.74	1,459.46	1,313.68	1,503.05	1,180.56	1,183.32	1,083.09	1,165.10	1,245.13	1,313.73	1,418.33	1,290.70	1,550.70	1,526.85	1,567.24	1,649.41	1,449.41	1,700.93
Commercial	125.83	126.60	116.30	131.65	327.97	134.01	121.45	125.75	151.97	198.40	145.51	112.60	93.33	174.04	178.39	201.53	234.20	281.55	244.52
Construction Debris	110.02	108.91	111.97	65.56	96.82	67.01	198.30	96.08	65.48	74.92	57.96	84.15	73.24	123.47	155.17	118.11	275.01	70.93	110.11
Yard/Ash Waste	0.00	0.00	0.00	0.00	0.00	59.67	95.44	55.37	8.94	58.37	11.94	34.55	115.68	68.05	3.12	8.63	4.24	20.18	18.11
Mine Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.90	23.18	33.24	0.00	0.00	0.00	0.00	0.00
Industrial Waste	27.23	30.99	36.00	34.21	39.08	28.56	21.09	22.36	9.69	9.14	4.90	6.63	6.90	8.50	19.64	8.83	26.88	49.95	80.95
Roofing Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
White Goods	31.48	19.95	23.56	13.86	35.72	26.25	8.98	16.26	11.95	9.58	10.01	7.24	5.08	5.39	7.13	6.54	6.25	3.81	6.54
Pallets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dry Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contaminated Recycle	13.84	6.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Illegal Dumpsite	5.37	6.08	19.58	14.19	0.75	4.28	0.06	3.51	14.96	7.83	5.46	8.12	0.93	1.63	1.60	0.14	72.39	0.00	15.88
Storm Debris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carcass	1.66	0.93	1.30	1.39	0.96	0.69	2.27	1.15	0.61	2.52	1.65	1.87	2.15	3.19	1.10	2.49	4.04	1.52	0.00
	1,549.12	1,689.28	1,768.17	1,574.54	2,004.35	1,510.32	1,643.19	1,407.78	1,440.10	1,509.49	1,551.16	1,698.25	1,611.19	1,973.97	1,910.20	1,919.68	2,294.20	1,957.43	2,204.68

Russell County Waste Stream Analysis

(This Month)



Total Tonnage includes the following towns:

Labanon	0	Honaker	0
Cleveland	0		



**Cumberland Plateau Regional Waste
Management Authority**

Cash Flow Statement

June 2023

Cash Balance - May 31, 2023		108,494.36
Cash Received - Tipping Fees:		
Buchanan (May)	91,318.90	
Dickenson (May)	66,071.73	
Russell (May)	78,928.79	
		236,319.42
Interest		190.81
Cash Expenditures		
Cash Expenditures - June 2023		(216,405.52)
Cash Balance - June 30, 2023		128,599.07

<i>Fund Balances:</i>	
<i>Capital Equip Replacement Fund</i>	<i>165,510.00</i>
<i>DEQ C/D</i>	<i>44,249.96</i>

Total in Bank	338,359.03
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Cumberland Plateau Regional

Check Register

For the Period From Jun 1, 2023 to Jun 30, 2023

Filter Criteria Includes: Report order is by Check Number.

Check #	Date	Payee	Amount
	6/4/23	Anthem HealthKeepers, Inc.	155.82 Toby Vision/Dental
	6/25/23	Anthem HealthKeepers, Inc.	1,483.18 Toby Health Insurance
	6/15/23	TAG Resources, LLC	257.25 Employee 401k
	6/30/23	TAG Resources, LLC	257.25 Employee 401k
14264	6/2/23	Dominion Office Products, Inc.	82.99 Office Supplies
14265 On-line	6/2/23	Point Broadband	85.33 DC Phone
14266 On-line	6/2/23	Point Broadband	92.83 Office Phone
14267	6/2/23	83 Gas & Grocery, Inc.	1,531.47 DC Fuel
14268	6/2/23	Carter Machinery Company, Inc.	782.10 DC Equip Maint
14269	6/2/23	Appalachian Power Company	273.43 BC Electric
14270	6/2/23	Fields Restaurants, LLC	348.00 Board Meeting May/23
14271	6/2/23	Mansfield Oil Company	63.93 Vehicle
14272	6/2/23	Innovative Technology Solutions	90.00 IT Support
14273 On-line	6/2/23	Verizon	80.16 BC Phone
14274	6/2/23	IEH Auto Parts LLC	896.28 BC Equip Maint
14275 On-line	6/2/23	Appalachian Power Company	293.29 RC Electric
14276 On-line	6/2/23	Appalachian Power Company	95.41 RC Electric
14277	6/2/23	NXTGen Mobile Welding Services, LLC	1,405.00 RC Equip Maint
14278 On-line	6/2/23	Caterpillar Financial Services Corp	6,798.15 Note Payment
14279	6/2/23	Justice Law Office	682.50 Legal Apr/23
14280	6/15/23	J & J Auto Parts	130.43 DC Supplies
14281	6/15/23	Mansfield Oil Company	168.12 Vehicle Fuel
14282	6/15/23	IEH Auto Parts LLC	295.75 BC Supplies
14283	6/15/23	Keep Southwest Virginia Beautiful, Inc.	150.00 Dues 22-23
14284	6/15/23	IGO Technology	99.85 BC Internet
14285	6/15/23	Crystal Springs	39.72 RC Supplies
14286	6/15/23	Unifirst Corporation	727.81 Uniforms May/23
14287	6/15/23	Innovative Technology Solutions	45.00 IT Support
14288	6/15/23	WM Corporate Services, Inc.	75,686.39 BC Tipping/Haul May/23
14289	6/15/23	WM Corporate Services, Inc.	41,934.75 DC Tipping/Haul May/23
14290	6/15/23	WM Corporate Services, Inc.	68,480.91 RC Tipping/Haul May/23
14291	6/15/23	First Bank & Trust	1,300.75 Bank Loan
14292	6/15/23	Industrial Development Authority	200.00 Office Rent Jul/23
14293	6/15/23	Honaker Solutions, LLC	840.00 Accounting Jun/23
14294	6/15/23	Modern Hardware & Furniture Co	58.98 DC Supplies
14295	6/15/23	Verizon	82.77 BC Phone
14296	6/15/23	Verizon	38.80 RC Phone
14297	6/15/23	Central Scale, Inc.	1,500.00 BC/DC Inspection \$760 ea
14298 On-line	6/15/23	Point Broadband	86.20 RC Phone
14299	6/15/23	Pest Control Plus, Inc.	120.00 BC/DC/RC Pest Jun/23
14300	6/15/23	Advance Auto Parts	293.95 RC Supplies \$13.79 DC Supplies \$194.69 Vehicle Maint \$85.47
14301	6/15/23	Sonny's	18.01 BC Fuel
14302	6/15/23	83 Gas & Grocery, Inc.	43.80 DC Fuel
14303 On-Line	6/15/23	Mastercard	671.08 DC/RC Equip Maint (Butty) \$287.28 x 2 DC Utility (PSA) \$50.20 C Card Fee \$46.32
14304	6/15/23	Justice Law Office	1,889.11 Legal May/23
7.14.23	6/30/23	United States Treasury	2,012.52 Federal Withholding
7.25.23	6/30/23	VA Dept of Taxation	301.10 State Withholding
PR6123	6/1/23	Ronald E. Peters	184.70 Director Compensation
PR6123	6/1/23	Damon Rasnick	184.70 Director Compensation
PR6123	6/1/23	Tim Lovelace	184.70 Director Compensation
PR6123	6/1/23	Carl Rhea	184.70 Director Compensation
PR6123	6/1/23	Jeffery S. Cooper	184.70 Director Compensation
PR6123	6/1/23	Timothy W. Hess	109.70 Director Compensation
PR61523	6/14/23	Toby F. Edwards	2,368.12 Toby Payroll 1st half
PR63023	6/30/23	Toby F. Edwards	2,368.12 Toby Payroll 2nd half
Deposit	6/13/23	Power Plan (Meade)	-278.48 Refund BC/DC/RC \$92.83 x 3
Total			<u>216,405.52</u>

FY 2023-24 - CAPITAL BUDGET & PORTFOLIO REPORT

Overhead Blast for Concrete

Order complete July 1, 2023
11:55:13

*Management Breakdown	
Toby Health	12574.27
Toby Salary	79094.32
401k Cost/Contribution	7427.53
Taxes	6061.22
FSA	
	105157.34
Directors Comp & Taxes	
Salary	13800
Taxes	1055.7
	14855.7
Office Breakdown	
Phone/Int	1012.70
Rent	2400.00
Postage	723
Office Sup/Website	817.13
Bank Charge	57.00
	5009.83